



بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

Sudan University of Science and Technology
College of Graduate Studies



**Enhancement of the Development Process by Controlling
Bovine Brucellosis in Khartoum State-Sudan**

دفع عجلة التنمية بالسيطرة علي بروسيللا الأبقار بولاية الخرطوم – السودان

**A Dissertation Submitted in Partial Fulfillment of the Requirement
for the Degree of Master of Economics of Animal Resources
Development**

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بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

﴿وَمَا تَوْفِيقِي إِلَّا بِاللَّهِ عَلَيْهِ تَوَكَّلْتُ وَإِلَيْهِ أُنِيبُ﴾

سورة هود الآية 88

Dedication

*I dedicate this work, with love and gratitude,
to my mother Zahra Abdulrahman Slum, my father and my daughters Shahad and
Ginwan Ismail Abdel Kareem, for their endless support, encouragement and
patience throughout the period of my study. My gratitude and prayers to my late
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TABLE OF CONTENTS

| Content | Page |
|--------------------|------|
| Dedication | I |
| Acknowledgment | II |
| Table of Contents | IV |
| List of Tables | VII |
| List of Figures | VIII |
| List of Appendixes | IX |
| English Abstract | XI |
| Arabic Abstract | XII |

Chapter One: Introduction

| | | |
|-----|----------------------------|---|
| 1.1 | Background | 1 |
| 1.2 | Statement of the problem | 1 |
| 1.3 | Objectives of the research | 2 |
| 1.4 | Research Importance | 2 |
| 1.5 | Research hypothesis | 3 |
| 1.6 | Research layout | 3 |

Chapter Two: Literature

| | | |
|-----|-------------------------------|---|
| 2.1 | Meaning of Development | 4 |
| 2.2 | Animal Health and Development | 5 |
| 2.3 | Brucellosis | 6 |

| | | |
|-----|---|---|
| 2.4 | Control of Brucellosis | 7 |
| 2.5 | Cost- Benefit and Cost-Effectiveness analysis | 8 |
| 2.6 | Relevant Studies | 9 |

Chapter Three: Methodology

| | | |
|-------|----------------------------------|----|
| 3.1 | The Study Area | 11 |
| 3.2 | Source of Data | 12 |
| 3.3 | Study Population | 12 |
| 3.4 | The Models Used for the Analysis | 12 |
| 3.4.1 | The Disease Transmission Model | 12 |
| 3.4.2 | The Disease Cost Model | 14 |
| 3.4.3 | Cost- Benefit Model | 16 |
| 3.5 | Data Analysis | 17 |

Chapter Four: Results and Discussion

| | | |
|-----|--|----|
| 4.1 | The model | 18 |
| 4.2 | Evolution of brucellosis without control | 18 |
| 4.3 | Simulation of the alternative control strategies | 20 |
| 4.4 | The prevalence rates of the disease after vaccination | 22 |
| 4.5 | The technical feasibility of the alternatives control strategies | 24 |
| 4.6 | The cost of the disease in the baseline year(2012) | 25 |
| 4.7 | The total cost of the different technically feasible alternatives control strategies | 26 |

| | | |
|---|--|----|
| 4.8 | The cost- benefit analysis of the different technically feasible alternatives control strategies | 27 |
| 4.9 | The cost effectiveness of the different alternative control strategies | 28 |
| 4.10 | The impact of the best control strategy on development | 29 |
| Chapter Five: Conclusion and Recommendations | | 31 |
| References | | 32 |

LIST OF TABLES

| Table | Title | Page |
|--------------|---|-------------|
| 4.1. | The change in the number of susceptible and Seropositive animals during 2012-2034 | 19 |
| 4.2. | Prevalence rates of the different vaccination strategies during 2012-2032 | 22 |
| 4.3. | The cost of the disease in the baseline year (2012) | 26 |
| 4.4. | The total cost of the different alternative control strategies(SDG) | 26 |
| 4.5 | The net benefit of the technically feasible control strategies | 27 |
| 4.6. | The Benefit –Cost ratio of each technically feasible control strategy | 28 |
| 4.7. | Cost effectiveness of the different alternative control strategies | 28 |
| 4.8 | The monetary and non-monetary benefits gained from the most feasible control strategy | 29 |

LIST OF FIGURES

| Figure | Title | Page |
|---------------|---|-------------|
| 1. | Khartoum state | 11 |
| 2. | The disease transmission model | 13 |
| 3. | Evolution of brucellosis without control | 18 |
| 4. | Prevalence of brucellosis with and without control from year 2012 up to 2034 | 21 |
| 5. | The prevalence rate of the alternative control Strategies in 2034 | 24 |
| 6. | The cost of the disease in 2012 | 25 |

LIST OF APPENDICES

| Appendix | Title | Page |
|-----------------|---|-------------|
| a. | Evolution of bovine brucellosis without vaccination | 41 |
| b. | The cost of the disease without vaccination | 43 |
| c. | Whole herd vaccination every 2 years | 45 |
| d. | Whole herd vaccination every 6 years | 47 |
| e. | Female calves vaccination once | 49 |
| f. | Female calves vaccination every 2 years | 51 |
| g. | Female calves vaccination every 6 years | 53 |
| h. | Mature females vaccination twice every six years together with annual calves vaccination | 55 |

ABSTRACT

Brucellosis is one of the most common diseases among animals especially cattle, it can attack human as well. Khartoum State is confirmed to be endemic with bovine brucellosis yet, there is no formal strategy adopted to control the disease. The current study aims at developing a control strategy for bovine brucellosis in Khartoum State. The study was based on prevalence rate of 25.1% obtained by the research project entitled: Compliance with World Trade Organization (WTO) Agreement on the Application of Sanitary and Phytosanitary Measures by Formulating a Long Term Animal Brucellosis Control Strategy in Khartoum State in 2012. The evolution of the disease without control was projected until the year 2034 at which all mature females are expected to be infected. Six different strategies were proposed, these were: whole herd vaccination every two years, whole herd vaccination every six years, vaccination of female calves once, vaccination of female calves every two years, vaccination of female calves every six years and mature females vaccination twice every six years together with annual calf hood vaccination. The six strategies were simulated until 2034 and their technical and financial feasibilities were compared, technically by comparing the prevalence rates in 2034 and financially by comparing the net benefit and the benefit – cost ratio of the technically feasible strategies. Also the cost-effectiveness criterion was used. Microsoft excel programme was used in the analysis. The study revealed that all the proposed strategies except the strategy of vaccination of female calves once are technically feasible. The cost-benefit and cost-effectiveness analyses indicated that the strategy of mature females vaccination twice every six years together with annual calf hood vaccination is the most feasible and cost effective one. The prevalence rate in this strategy will drop to 4.3% in 2034, the net

benefit is SDG 1,115,087,260, the benefit -cost ratio is 3.48 and it needs SDG 21,633,069.42 to drop the prevalence by 1%. The impact of the most feasible strategy on the development was expressed in form of mortality 836 cows averted, 335,641,265 liter milk saved, addition to calves harvest by 102,836 calves, averting repeat breeding of 98,680 cows and saving of SDG 4,460,349.04 the cost veterinary intervention. Above all the human health will benefit from controlling this zoonotic disease. The study recommended adoption the strategy of mature females vaccination twice every six years together with annual calf hood vaccination to control bovine brucellosis in Khartoum State.

المستخلص

يعتبر البروسيلوزيس احد الامراض الأكثر شيوعا بين الحيوانات وخاصة الابقار كما وانها يمكن ان تصيب الإنسان كذلك.تم اثبات توطنا للمرض في ولاية الخرطوم ، إلا أنه لا توجد هناك استراتيجية رسمية معتمدة من الولاية للسيطرة علي المرض.تهدف هذه الدراسة إلى وضع استراتيجية طويلة المدى للسيطرة على البروسيلوزيس في الابقار بولاية الخرطوم.اعتمدت الدراسة على معدل انتشار بلغ 25.1٪ استناداً علي النتائج التي توصل اليها المشروع البحثي بعنوان: الامتثال لاتفاقية منظمة التجارة العالمية الخاص بتطبيق تدابير الصحة والصحة النباتية بوضع استراتيجية طويلة المدى للسيطرة علي البروسيلوزيس في الحيوان في ولاية الخرطوم في عام 2012. تم التنبؤ بتطور المرض بدون السيطرة عليه حتي العام 2034 حيث من المتوقع أن تكون جميع الإناث الناضجة مصابة. ثم تم اقتراح ست استراتيجيات مختلفة وهي: التطعيم الكامل للقطيع كل سنتين، التطعيم الكامل للقطيع كل ست سنوات، تطعيم العجلات مرة واحدة، تطعيم العجلات كل سنتين، تطعيم العجلات كل ست سنوات و تطعيم الاناث الناضجة مرتين كل ست سنوات جنباً إلى جنب مع تطعيم العجول سنوياً.

تمت محاكاة الاستراتيجيات الست حتى عام 2034 وتمت مقارنة جدواها الفنية والمالية. قورنت الاستراتيجيات من الناحية الفنية بمعدل الانتشار في عام 2034 ومن الناحية المالية بمقارنة صافي العائد ونسبة العائد الى التكاليف في الاستراتيجيات المجدية فنياً.كما تم استخدام معيار فعالية التكلفة. واستخدم برنامج ميكروسوفت إكسيل في التحليل.توصلت الدراسة أن جميع الاستراتيجيات المقترحة ما عدا إستراتيجية تطعيم العجلات مرة واحدة مجدية من الناحية الفنية.وأشارت نتائج تحليل التكلفة والفوائد وفعالية التكلفة إلى أن استراتيجية تطعيم الإناث الناضجة مرتين كل ست سنوات بالاضافة الى تطعيم العجول سنوياً هي الأكثر جدوى وفعالية من حيث التكلفة. يتوقع في هذه الاستراتيجية ان ينخفض معدل الانتشار إلى 4.3% في عام 2034، وصافي العائد هو 1,115,087,260 جنيه سوداني، ونسبة الفائدة للتكلفة هي 3.48% وهي تحتاج إلى 21,633,069.42 جنيه سوداني لتقليل الانتشار بنسبة 1%. وقد تم التعبير عن تأثير أكثر الإستراتيجيات جدوى على التنمية في شكل تقليل وفيات الابقار ب836بقرة ، وتوفير 335,641,265 لتراً من الحليب بالإضافة إلى زيادة حصاد العجول ب 102,836 عجلاً، وتجنب التلقيح المتكرر ل 98,680 بقرة وتوفير 4,460,349.04 جنيه سوداني تكلفة الخدمات البيطرية.فوق كل هذا فإن صحة الانسان تستفيد كثيراً من السيطرة على هذا المرض المتناقل ، وعليه أوصت الدراسة بتبني استراتيجية تطعيم الابقار البالغة مرتين كل ستة سنوات مع تطعيم العجول سنوياً للسيطرة على المرض في ولاية الخرطوم.

CHAPTER ONE

1. Introduction

1.1. Background

Animal diseases have a negative impact on the development process and act as a development impeder; this impact usually extends to the other parts of the economy through forward and backward linkages (Evans *et al.*, 2002). Worldwide the negative economic impacts of animal diseases result from the animal been infected and the measures taken to mitigate its risk. This is especially paramount in the developing world where livestock diseases have broader, more nuanced effects on markets, poverty, and livelihoods. Brucellosis is one of the five common bacterial zoonosis in the world caused by organisms belonging to the genus *Brucella* (Jinkyung and Splitter, 2003). The disease is of both public health and economic significance in most developing countries. It has considerable impact on the economy through loss of milk and meat, restrictions in international trade and by diminished animal working power (Unger *et al.*, 2003). Although Sudan is one of the richest countries in its agriculture and animal recourses, but it failed to expand its animal export and to invade new world markets.

1.2. Statement of the Problem

Brucellosis was proved to endemic in Sudan and Khartoum State in particular both animal (Osman *et al.*, 2014) and human brucellosis (Mustafa and Hassan, 2010). A recent study by Angara *et al.*, (2016) estimated the prevalence rate of bovine brucellosis at 25.1% and the financial cost of bovine brucellosis in Khartoum State at US\$ 3,293,084.6 annually due to reduction of milk production, loss in calves harvest, repeat breeding and cost of veterinary intervention. The impact of the disease on human health cannot be over seen, all of which adversely affect the

development process in the state. In spite of that no formal control strategy was formulated to combat the disease, this justifies the conduction of this research.

1.3. Objectives of the Research

1.3.1. Main Objective

➤The aim of this work is to formulate a cost effective long-term bovine brucellosis control strategy in Khartoum state. As we stated previously, control of Brucellosis is positively affect the development process in the state.

1.3.2. Specific Objectives

➤To simulate the following proposed control strategies.

Strategy 1: Whole herd vaccination every two years.

Strategy 2: Whole herd vaccination every six years.

Strategy 3: Vaccination of female calves once.

Strategy 4: Vaccination of female calves every two years.

Strategy 5: Vaccination of female calves every six years.

Strategy 6: Mature females vaccination twice every six years together with annual calf hood vaccination.

➤To estimate the prevalence rate for each strategy.

➤To conduct cost benefit analysis for the technically feasible strategies.

➤To find out the most cost- effective strategy.

➤To assess the impact of the most cost- effective strategy on the development.

1.4. Research Importance

Controlling bovine brucellosis in Khartoum State is necessary to reduce animal death and meat and milk losses. As well as reducing the cost of veterinary and medical intervention to treat both infected human and animal. Disease free animals will promote international animal export to generate foreign currency. More

employment opportunities will be provided. All of this will promote the development process.

1.5. Research Hypotheses

- ❖ without control strategies adopted, brucellosis will spread in the state until the whole animal will be infected.
- ❖ All of the proposed strategies are technically feasible.
- ❖ Mature female vaccination twice every six years together annual calve vaccination is the most cost- effective strategy.
- ❖ The most cost- effective strategy has a positive impact on development.

1.6. Research Layout

Chapter one: An introductory chapter includes, background, research problem, objective, hypotheses and the research layout.

Chapter two: Reviewing the related literature.

Chapter three: Displays the methodology of the research.

Chapter four: Presents the results of the research and their discussion.

Chapter five: Provides the conclusion of the research and the recommendations set.

CHAPTER TWO

2. Literature Review

2.1. Meaning of Development

Todaro and Smith (2011) define development as the process that improve the quality of human lives and raise the people's levels of living, to assure self-esteem, and freedom. They also defined economic development as elimination of poverty, inequality, and unemployment within the context of a growing economy. Development has been associated with economic, social, and political change in the countries of Africa, Asia, Latin America, the Caribbean and the South Pacific. Seers, (1979) stated that poverty, unemployment and inequality are considered the central challenges that face these nations and they try to combat or at least to minimize them.

The capacity of a state to increase its human resource with the aim of achieving higher outcome of production to satisfy the basic needs of majority of the citizens and empowering them to make demands on the government was definition of development from Sulemana (2010) point of view. However, Meyer (1990) provided a religious view on development considering it as a positive change in the whole of human life materially, socially and spiritually in what calls transformational development.

The process of economic development cannot abstract from expanding the supply of food, clothing, housing, medical services, educational facilities, etc. and from transforming the productive structure of the economy, and these important and crucial changes are undoubtedly matters of economic growth. The relation between GNP and living conditions is far from simple.

Todaro and Smith (2011) stated that: development in all societies must have at least the following three objectives:

1. To increase the availability and widen the distribution of basic life-sustaining goods such as food, shelter, health, and protection.
2. To raise levels of living, including, in addition to higher incomes, the provision of more jobs, better education, and greater attention to cultural and human values.
3. To expand the range of economic and social choices available to individuals and nations by freeing them from servitude and dependence not only in relation to other people and nation-states but also to the forces of ignorance and human misery.

2.2. Animal Health and Development

Animal disease pose significant threats to livestock sectors throughout the world, both from the standpoint of the economic impacts of the disease itself and the measures taken to mitigate the risk of disease, because the impacts of an outbreak can be quite costly and far-reaching (James *et al.*, 2005; Karl and Brian, 2011).

Developing countries often face severe animal health problems, with a number of endemic diseases, and lack resources to put in place the animal health programs as in more developed nations (Harrison and Tisdell, 1995). FAO, (2002) pointed out that there a major challenge for developed as well as developing countries. This challenge is the resurgence of serious infectious livestock diseases and veterinary public-health problems. For Zessin and Carpenter (1985) in the developing countries the livestock production and industries contribute with high percent of the national income yet, these countries typically suffer from inadequate veterinary services, such as “remote infrastructure, poor communications and lack of laboratory facilities”, thus formulation and implementation of control strategies are important for the improvement of animal health and for motivation of the

economic goals for livestock industries and human health. Harrison and Tisdell (1995) mentioned that the social costs including lost trade opportunities as a result of animal diseases often exceed the private costs to livestock producers, thus improving animal health is a mean of promoting sustainable development through more efficient resource use, additional export earnings to finance economic growth, improved livelihood of livestock producers and increased animal welfare. Hubbard (1986) suggested that improved animal health may make a significant contribution to both development of the livestock sector and overall national development, and be particularly important to developing countries and countries placing a high priority on export income. For FAO (2002) the farmers are more aware of the possibility of treating and controlling these diseases, but there are major problems of giving poor farmers access to the tools they need for control, such as anthelmintic to treat parasitism, and the knowledge to use these tools effectively to enhance income and food security.

2.3. Brucellosis

According to Boschioli *et al.*, (2001) brucellosis is one of the world's major zoonoses. Nine species were assigned to the *Brucella* genus; these species are *Brucella abortus*, *Brucella melitensis*, *Brucella suis*, *Brucella ovis*, *Brucella canis*, *Brucella neotomae*, *Brucella ceti* and *Brucella microti* (Mantur *et al.*, 2007; Scholz, *et al.*, 2009). Finally, a new species, *Brucella inopinata*, was isolated from a breast implant and from a lung biopsy (Scholz *et al.*, 2010; Tiller *et al.*, 2010). *Brucella* have different host preferences, it mainly affects cattle, sheep, goats, camels and pigs, as well as humans (Bercovich, 2000; Roth *et al.*, 2003; Racloz *et al.*, 2013; Verger, 1987; Delvecchio *et al.*, 2002).

Humans generally acquire the disease through direct contact with infected animals, Person-to-person transmission is rare (WHO, 2006). It is endemic in many

countries and across various animal production settings, and is responsible for considerable economic losses and public health burden (Hou *et al.*, 2013; Racloz *et al.*, 2013). Brucellosis causes heavy economic losses in animal production resulting from clinical disease, abortion, neonatal losses, reduced fertility, decreased milk production, and emergency slaughtering of the infected animals (Ariza *et al.*, 1995) and acts as impediment to free animal movement and export (Al-Majali, 2005). Bovine brucellosis is usually caused by *B.abortus*, less frequently by *B. melitensis*, and occasionally by *B. suis* (Bishop *et al.*, 1994). Although the serological test remains the most practical method in the diagnosis of *B. abortus* (Gall & Nielsen,2004) yet bacterial culture and identification is the gold standard for diagnosis (Morgan, 1977; Nielsen, 2002). The PCR provides an additional means of detection and identification of *Brucella sp.* (OIE, 2009).

2.4. Control of brucellosis

Regular programs of test and removal in low level of infection conditions can be used for obtaining disease-free livestock (Jelastopulu *et al.*, 2008). However, according to Nicolette, (1984) reduction of brucellosis is best accomplished by widespread use of vaccines. Vaccination of adult animals is the most effective method of controlling brucellosis. A good and ideal vaccine totally has two common features, harmless and effectiveness (WHO, 1997). Based on Hasanjani-Roushan *et al.*, (2014) vaccines must prevent of infection in both sexes, prevent abortion, vaccination just for one time makes long term prevention, should not contaminate milk and meat and free of reversion to virulence.

Currently, S19 and RB51 are the *B. abortus* vaccine strains more widely used to prevent brucellosis in cattle (Miranda *et al.*, 2015). Both vaccines are effective in the prevention of abortion and infection, besides offering long lasting protection

(Miranda *et al.*, 2015; Olsen, 2000). Heat-killed *B. abortus* strain 45/20 vaccine is recommended for pregnant livestock (Moriyon *et al.*, 2004).

Madhava prasad *et al.*, (2014) provided full information about the control programmed on herd bases. In case of epidemic they recommended vaccination of nonreactors with S19 vaccine and in heavily infected herds with less abortion occurrence, all calves should be vaccinated with S19 and culling of the positive reactors as soon as possible. Periodic testing is to be conducted. Vaccination should be carried out regularly during a period long enough to produce a fall in prevalence, as a general rule, a control strategy based on mass vaccination is considered to be effective at low to medium (5% to 10%) animal or herd prevalence rates.

A rapidly effective vaccination strategy for brucellosis control in areas with high prevalence has not been identified, although a test-and-slaughter strategy, in herds with high disease prevalence, has been recommended. Financially, this option is unattractive and unlikely to be feasible in resource-poor countries.

Young stock should be vaccinated before sexual maturity. Biannual vaccination of young stock may be required especially in cases of year-round breeding programmed are planned. Vaccinated animals have a high degree of protection against abortion and 65-75% are resistant to most kinds of exposure.

Vaccinating adult cattle with S19 reduces number of infected cows in large dairy. Complete eradication can be done by test and slaughter policy. Vaccination of bulls is no value in protecting them against infection and has resulted in development of orchitis and presence of *B.abortus* strain 19 in the semen.

2.5. Cost- benefit and cost-effectiveness analysis

Cost-benefit analysis. (CBA) is a technique used to evaluate individual projects, or compare alternative projects, which involve costs and generate revenues over a number of years. (Levenstein and Dunn, 2005).

Cost-benefit analysis uses monetary units to quantify costs and outcomes and has a broader scope of application than other types of analysis. Nevertheless, well-known problems associated with CBA, particularly the difficulty of measuring health, biological and environmental effects in monetary units, this dictated a limited use of CBA in human health and other areas (Hutubessy *et al.*, 2001; Petitti, 2000; Schleiniger ,1999). However, in the analysis of animal health, welfare or production interventions, CBA has been the preferred tool for economic evaluation to date (Rich *et al.*, 2005) and is used either to justify a defined strategy (ex-ante analysis) or to assess the impact of a past programmed (ex-post analysis) (Rushton *et al.*, 2009).

Cost-effectiveness analysis (CEA) overcomes the problem of attributing monetary figures to some effects, by calculating the costs in units of currency while expressing benefits in the most appropriate natural non-monetary effects. By using non-monetary effects to express the benefits, CEA is programmed specific and can only compare interventions that use the same units of effectiveness (Drummond *et al.*, 2005; Cohen & Reynolds, (2008); Gold *et al.*, 1996). The results of a CEA are normally presented in the form of a ratio that expresses the price per effectiveness unit (Babo Martins and Rushton, 2014).

2.6. Relevant Studies

In the North of Portugal, a mass vaccination programmed of small ruminants was conducted from 2001 to 2004; Coelho *et al.* (2011) study the cost-benefit analysis in order to estimate the cost of the zoonosis, the compensation costs paid to

farmers for culled animals in the Brucellosis Eradication Campaign, data from vaccine Rev. 1 costs, and costs of people internment due to brucellosis were studied. They observed that a significant decrease from 2001 to 2004 (from more than US\$1,200,000 in 2001 to US\$180,000 in 2004), roughly US\$ 1,020,000 less. Concluding that Mass vaccination decreased human and animal brucellosis and, consequentially, the amounts paid in animal compensation were shown to decrease in this cost-benefit analysis. Despite the limitations of this study, the results of this analysis suggest that mass vaccination with Rev. 1 reduced overall costs and was effective in reducing sheep and goat as well as human brucellosis costs.

CHAPTER THREE

3. METHODOLOGY

3.1. The Study Area



Figure 1. Khartoum State

Source: (Wikipedia, 2017)

Khartoum State is one of the eighteen states of Sudan. It is divided into 7 main localities (Khartoum, JabalAwliya, Omdurman, Ombada, Karary, Bahry and SharqElnil). Although it is the smallest state by area (22,142 km²), it is the most populous. The human population of Khartoum is approximately six million people. The state lies between longitudes 31.5 to 34 °E and latitudes 15 to 16 °N. It is surrounded by River Nile State in the north-east, in the north-west by the Northern

State, in the east and southeast by the states of Kassala Gedaref and Gezira, and in the west by North Kurdufan. The northern region of the state is mostly desert, whereas the other regions have semi-desert climates. Average rainfall reaches 100–200 mm in the north-eastern areas and 200–300 mm in the northwestern areas. The temperature in summer ranges from 20 to 40 °C from April to October. While in winter it ranges from 15 to 25°C between March and November (Wikipedia, 2017).

3.2. Sources of Data

The data were mainly obtained from secondary source as appear in the section of parameters and their sources.

3.3. The study population

Cattle population in Khartoum state.

3.4. The Models Used in the Analysis

3.4.1. The disease transmission model

This model is used to project the development of the disease without control. It is a dynamic model of brucellosis transmission in cattle population in steps of one year (t).

A) Assumption of the model

- 1- Constant herd size (births = mortality + extraction)
- 2- The model considers three groups of animals.
 $P = \text{total animal population} = (S+I+V)$
 $S = \text{number of susceptible animals.}$
 $I = \text{number of seropositive animals.}$
 $V = \text{number of vaccinated animals.}$
- 3- Vaccine efficacy of S19 is 0.7 (Kang *et al.*, 2014).
- 4- Vaccination coverage 100%
- 5- Six vaccination strategies were proposed.

- Strategy 1: Whole herd vaccination every two years.
- Strategy 2: Whole herd vaccination every six years.
- Strategy 3: Vaccination of female calves once.
- Strategy 4: Vaccination of female calves every two years.
- Strategy 5: Vaccination of female calves every six years.
- Strategy 6: Mature female's vaccination twice every six years together with annual calf hood vaccination.

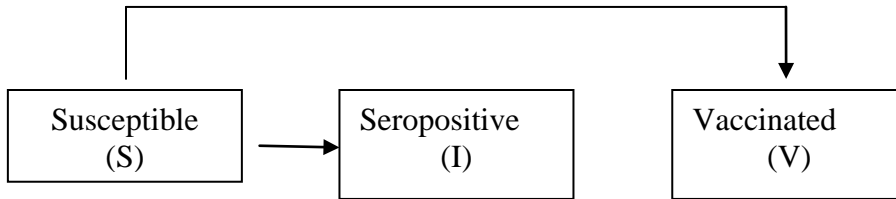


Figure 2: The disease transmission model

The incidence (newly infected cattle) is calculated as follows:

$$\text{Incidence}_{\text{cattle}} = \gamma_c \beta_c SI \dots\dots\dots (1)$$

Where:

γ_c = proportion of seropositive animals.

β_c = cattle contact rate.

Contact rate (β_c) = $k / (N-1) / \text{Number of seropositive animals}$ (Carpenter, 1987).

Where:

K= effective contact (Annual abortion and delivery of seropositive animals).

N= animal population.

B)The annual change in the number of animals

1. The annual change in the number of susceptible animals

The annual change in the number of susceptible animals (S) equals the flow out of the susceptible animals. The flow out is the newly infected animals (incidence of the disease) and the vaccinated animals.

$$dS / dt = - \gamma_c \beta_c SI - V \dots\dots\dots (2)$$

2. The annual change in the number of infected animals

Change in the number of infected animals (I) (the flow in) is the newly infected animals (incidence of the disease).

$$dI / dt = \gamma_c \beta_c SI \dots\dots\dots (1)$$

3. The annual change in the number of vaccinated animals

Change in the number of vaccinated animals (V) is the flow of vaccinated animal to this compartment

$$dV/dt = V \dots\dots\dots (3)$$

C) The Parameters fitted in the model and their sources

- (i) Total cattle population = 244688 head (Anon, 2012).
- (ii) Number of mature cows is obtained by multiplying the total number of cattle in the state x the ratio of mature female 58.8% (Angara *et al.*, 2009).
- (iii) Number of seropositive mature females = Number of mature cow x prevalence rate 25.1% (Angara *et al.*, 2016).
- (iv) Number of calve is obtained by multiplying the total number of cattle x 17.5% (Angara *et al.*, 2009).

3.4.2. The disease cost model

This model is based on the disease transmission model the objective of the model is to estimate the cost of the disease without control.

$$TL = LMD+ LMT$$

Where;

TL = total loss

LMD= loss due to morbidity

LMT = loss due to mortality

$LMD = ML + CL + RB + VI$

Where;

ML= loss due to milk reduction

CL= loss due to reduction in calve harvest

RB= loss due to repeat breeding

VI = cost of veterinary intervention

The assumptions of the model and their sources

(i) Loss due to mortality

Mortality due to metritis 1% (Santos *et al.* 2013) x value of mature cow, price of mature cow =12000 SDG (Angara *et al.*, 2016).

(iii) Annual loss of milk= (20% reduction of milk production of aborted cow x nun aborted cows +10% reduction of milk production of non-aborted cow x number of non-aborted cows) x Annual milk yield x price of milk (in 2012).

Annual milk yield of 2,614 Kg/cow (Medani, 1996).

Price of milk SDG 3 obtained from field data

10% loss of the total milk yield of infected non-aborted cows and 20% loss of the total milk yield of infected aborted cows (Shepherd *et al.*, 1979).

(iv) Loss due to reduction in calve harvest = (number of aborted calves + loss due to increase inter-calving period) x price of weaning calves.

Average price of weaning calf of 900 SDG (Osman, *et al.*, 2014).

(v) Loss due to repeat breeding = number of repeat breeder's x cost of repeat breeding per cow.

A rate of repeat breeding of 0.08 (adapted from 0.15 infertility rate due to brucellosis (Zinsstag, *et al.*, 2005) and 7% abortion rate of seropositive

Cost of repeat breeding per cow of SDG 11.3 based on Angara and Elfadil (2014)

(vi) Cost of veterinary intervention = number of seropositive aborted cows x cost of veterinary intervention per cow.

Cost of veterinary intervention per cow of SDG 53.141 according to Elfadil (2014).

(vii) Number of seropositive aborted females = Number of seropositive mature female's x 7% of abortions in infected cows (Osman, *et al.* 2014).

(xiii) 1\$US= SDG 4.6 (Anon, 2014).

3.4.3. Cost- benefit model

A: The costs

$$TC= VC+ DC$$

Where:

TC= Total cost of the disease.

VC= Cost of vaccination.

DC= Cost of the disease.

Whereas;

Cost of the disease = number of seropositive x cost of seropositive.

Cost of vaccination= number of animals vaccinated x cost of vaccination per head = SDG 5.0 (adapted from Khartoum State ministry of Agriculture and animal Resources and irrigation, 2017)

B: The benefits

All costs in case of without control were transferred to benefits in all control strategies (Dietrich, *et al.*1979).

C: The profitability criteria

Non-discounted criteria were used to estimate the profitability of each control strategy these are

- 1- The net benefit = benefits -costs
- 2- Profitability index = Benefits/ costs
- 3- Cost-effectiveness analysis = cost per1% fall in prevalence.

Cost-effectiveness ratio (CE)

CE ratio = Cost of intervention / effectiveness intervention

3.5. Data analysis

Microsoft Excel 2010 was used to analyze the data. Where Microsoft Excel is a part of Microsoft Office, developed by Microsoft for Windows, and other operating systems. It uses for calculation, graphing tools and tables (Wikipedia, 2017).

CHAPTER FOUR

4. RESULTS AND DISCUSSION

4.1. The Model

The model used in this study consisted of three compartments: susceptible (S), Seropositive (I) and Vaccinated (V). This model is like that developed by Zinsstag *et al.*, (2005) which consists of three compartments (X) susceptible animal and compartment (Y) the seropositive cattle and (Z) immune cattle. In the other hand this model differs from that developed by Gonzalez –Guzman and Naulin (1994) whom model consists of four compartments: Susceptible (S), aborting infectious (I₁), infectious carriers (I₂) and immune by vaccination (Ø). Also, this model differs from kuku model developed by Angara (2005) which consists of only two compartments (X) susceptible animal and compartment (Y) the seropositive cattle that is because kuku model did not account for vaccination of animals.

4.2. Evolution of Brucellosis without Control

Figure 3 and appendix a present the development of bovine brucellosis in Khartoum state during the period 2012 up to 2034 under the assumption of

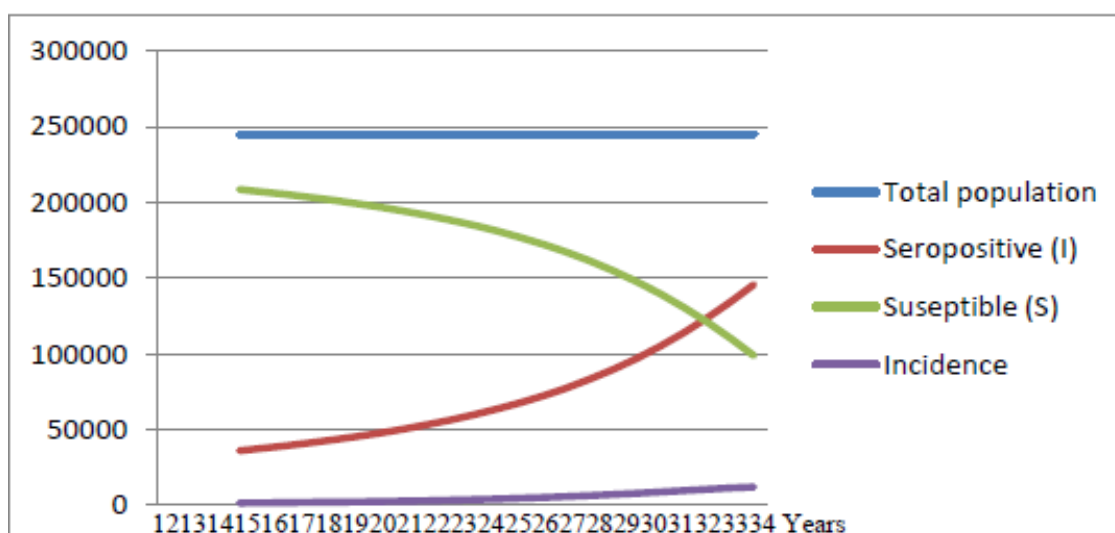


Fig. 3. Evolution of brucellosis without control

constant population herd size and without adoption of any control measures. The disease evolves until all mature females become infected in 2034.

In the baseline year 2012 the susceptible animals were about 200000 which approximately equal 85% of the total population. The number of the susceptible

Table4.1. The change in the number of susceptible and seropositive animals during 2012-2034

| Year | Total population | Susceptible | Seropositive | dS/dt | dI/dt |
|------|------------------|-------------|--------------|---------|--------|
| 2012 | 244,688 | 208,575 | 36,113 | -1,567 | 1,567 |
| 2014 | 244,688 | 205,314 | 39,374 | -1,834 | 1,834 |
| 2016 | 244,688 | 201,489 | 43,199 | -2,167 | 2,167 |
| 2018 | 244,688 | 196,958 | 47,730 | -2,586 | 2,586 |
| 2020 | 244,688 | 191,537 | 53,151 | -3,118 | 3,118 |
| 2022 | 244,688 | 184,982 | 59,706 | -3,800 | 3,800 |
| 2024 | 244,688 | 176,971 | 677,167 | -4,676 | 4,676 |
| 2026 | 244,688 | 167,092 | 775,956 | -5,797 | 5,797 |
| 2028 | 244,688 | 154,831 | 898,57 | -7,204 | 7,204 |
| 2030 | 244,688 | 139,613 | 105,075 | -8,882 | 8,882 |
| 2032 | 244,688 | 120,948 | 123,740 | -10,671 | 10,671 |
| 2034 | 244,688 | 98,797 | 145,891 | -12,117 | 12,117 |

Source: computed by the researcher from appendix a ,2017

started to decrease as a result of new infection and expected to reach 98797 head by year 2034 (about 40% of the total) .At the same time the number of seropositive animals increase gradually from less than 40000 (about 14% of the total) in year 2012 and expected to reach more than 145000 (about 60% of the total) in 2034. These figures indicates that unless adopted serious control strategies to protect animals from brucellosis the majority if not the whole population in the state will be infect by the disease.

Incidence (newly infected) is increasing from about 1500 and expected to reach more than 12000 by year 2034 (Table 4.1). This result shows the necessity of control strategies to insure animal health and development.

The prevalence of the disease will increase from 25.1% in the base line year to 101.4% in the last year where all mature females will be infected (Table 4.2).

4.3. Simulation of the Alternative Control Strategies

To control the disease this study proposes six control strategies these were:

1. Whole herd vaccination every two years.
2. Whole herd vaccination every six years.
3. Vaccination of female calves once.
4. Vaccination of female calves every two years.
5. Vaccination of female calves every six years.
6. Mature female vaccination twice every six years together with annual calf hood vaccination.

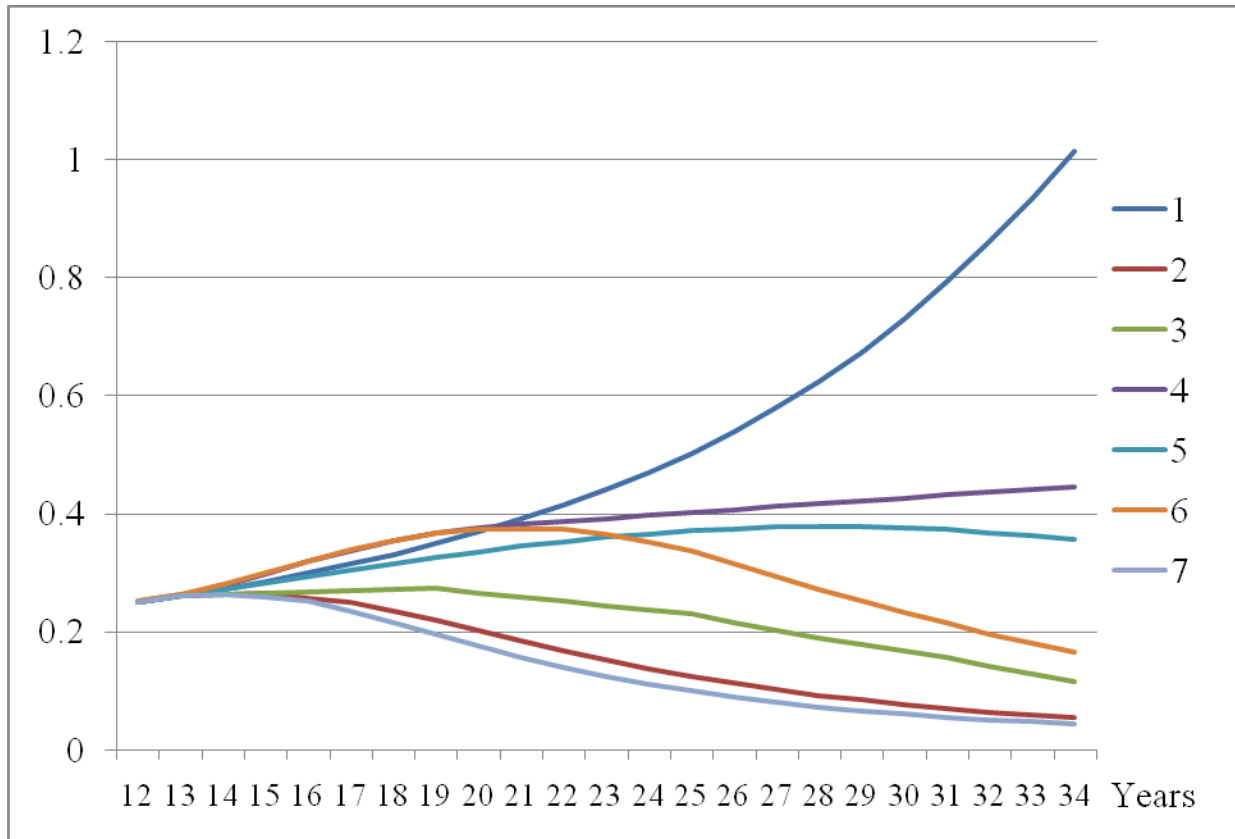


Fig. 4. Prevelance of brucellosis with and without control from year 2012 up to 2034

1. *Without vaccination*
2. *Whole herd vaccination every two years.*
3. *Whole herd vaccination every six years*
4. *Vaccination of female calves once*
5. *Vaccination of female calves every two years*
6. *Vaccination of female calves every six years*
7. *Mature female vaccination twice every six years together with annual calf hood vaccination.*

The vaccine used was *B. abortus* strain S19 and the efficiency of vaccination was assumed to be 70% (efficacy of the vaccine 70% and the coverage was 100%).

4.4. The prevalence Rates of the Disease after Vaccination

Table 4.2 and figure 4 present the prevalence rates of the disease in the case of no vaccination and in each alternative vaccination strategy adopted.

Table 4.2. Prevalence rates at the different vaccination strategies during 2012-2034

| Strategy Years | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-------------------|-------|-------|-------|-------|-------|-------|-------|
| 2012 | 25.1% | 25.1% | 25.1% | 25.1% | 25.1% | 25.1% | 25.1% |
| 2014 | 27.4% | 26.4 | 26.4 | 28.0 | 27.2 | 28.0 | 26.3 |
| 2016 | 30.0 | 25.8 | 26.8 | 32.0 | 29.4 | 32.0 | 25.2 |
| 2018 | 33.2 | 23.5 | 27.2 | 35.4 | 30.3 | 35.4 | 21.6 |
| 2020 | 36.9 | 21.2 | 26.6 | 37.7 | 29.4 | 37.2 | 17.5 |
| 2022 | 41.5 | 16.8 | 25.1 | 38.7 | 26.6 | 37.2 | 13.9 |
| 2024 | 47.1 | 13.7 | 23.7 | 39.7 | 23.0 | 35.1 | 11.0 |
| 2026 | 53.9 | 11.2 | 21.6 | 40.7 | 19.5 | 31.5 | 8.8 |
| 2028 | 62.5 | 9.2 | 19.0 | 41.7 | 16.4 | 27.2 | 7.2 |
| 2030 | 73.0 | 7.6 | 16.7 | 42.7 | 13.7 | 23.2 | 6.0 |
| 2032 | 86.0 | 6.4 | 14.2 | 43.6 | 11.5 | 19.6 | 5.0 |
| 2034 | 101.4 | 5.4 | 11.6 | 44.5 | 10.0 | 16.5 | 4.3 |

Source: computed by the researcher from appendix c,d,e,f,g and h,2017

1. *Without vaccination.*
2. *Whole herd vaccination every two years.*
3. *Whole herd vaccination every six years.*
4. *Vaccination of female calves once.*
5. *Vaccination of female calves every two years.*
6. *Vaccination of female calves every six years.*
7. *Mature female's vaccination twice every six years together with annual calf hood vaccination.*

The results revealed that the prevalence started to increase at first in all control alternatives then it declined, this is due to fact that at the first the impact of new infection (incidence) out weights the impact of vaccination. The prevalence of the disease in case of vaccinating the whole herd every two years showed slighty increase in the first four years from vaccination then it will start to decrease in the fifth and continued to decrease rapidly and expected to reach 5.4 % in 2034 (Appendix c).

In case of whole herd vaccination every six years the results showed initial increase in the prevalence in the first eight years then it started to decrease in year nine and continue to decline rapidly and expected to reach 11.6% in the year 2034 (Appendix d). This also show the effect of the disease incidence out weight the first vaccination, then the effect of the vaccination started after the second round.

The prevalence in case of female calves vaccination once showed no drop in the prevalence instead it increase from 25.1% the 2012 to 44.5% in 2034 (Appendix e) indicating that this strategy is techically unfeasible. On the other hand vaccination of the female calves every two year and every six year looks to be sound and technically feasible because the prevalence drop to 10.0% and 16.5% in 2034 respectively (Appendix f and g).

The best result was obtained from the vaccination of mature female twice every six years together with annual calf hood vaccination where the prevalence drop from 25.1% to 4.3% in 2034 (Appendix h).

4.5. The Technical Feasibility of the Alternatives Control Strategies

Figure 5 presents the prevalence rates of the alternatives control strategies in the year 2034. Accordingly, these control strategies can be ranked based on their technical feasibility as follows:

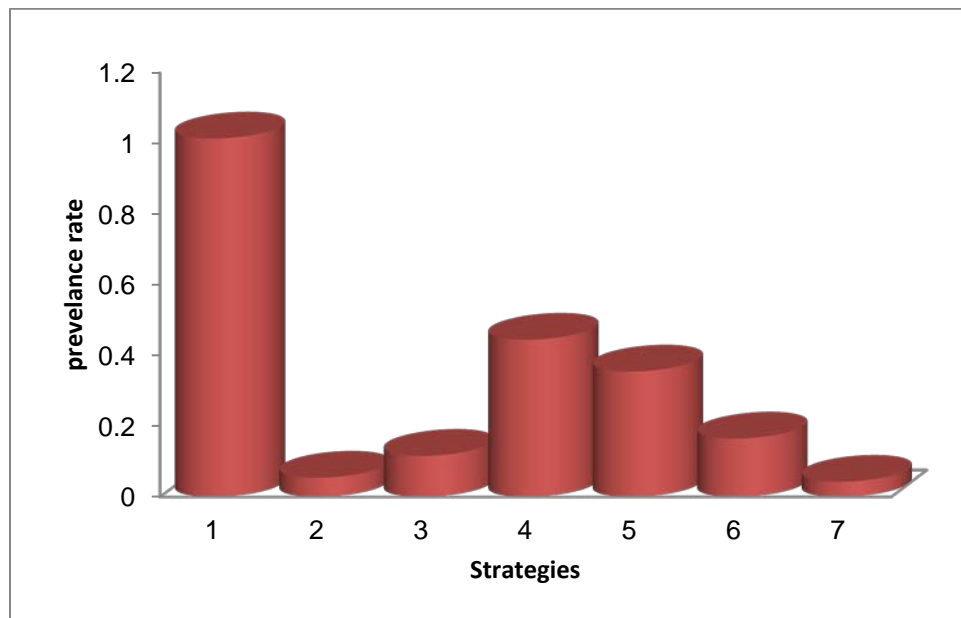


Figure 5. The prevalence rate of the alternative control strategies in 2034

1. *Without vaccination.*
2. *Whole herd vaccination every two years.*
3. *Whole herd vaccination every six years.*
4. *Vaccination of female calves once.*
5. *Vaccination of female calves every two years.*
6. *Vaccination of female calves every six years.*
7. *Mature female vaccination twice every six years together with annual calf hood vaccination.*

1. Mature female vaccination twice every six years together with annual calf hood vaccination.
2. Whole herd vaccination every two years.
3. Vaccination of female calves every two years.
4. Whole herd vaccination every six years.
5. Vaccination of female calves every six years.

The strategy of the vaccination of female calves once was excluded because it is not technically feasible as long as the prevalence in 2034 exceeds that in the year 2012.

4.6. The Cost of the Disease in the Baseline Year (2012)

Table 4.3, figure 6 and appendix b present the cost of brucellosis in khartoum state. For the cost components it is apparent that milk loss constitutes the major item (more than 90% of the cost components). This is attributed to the fact that

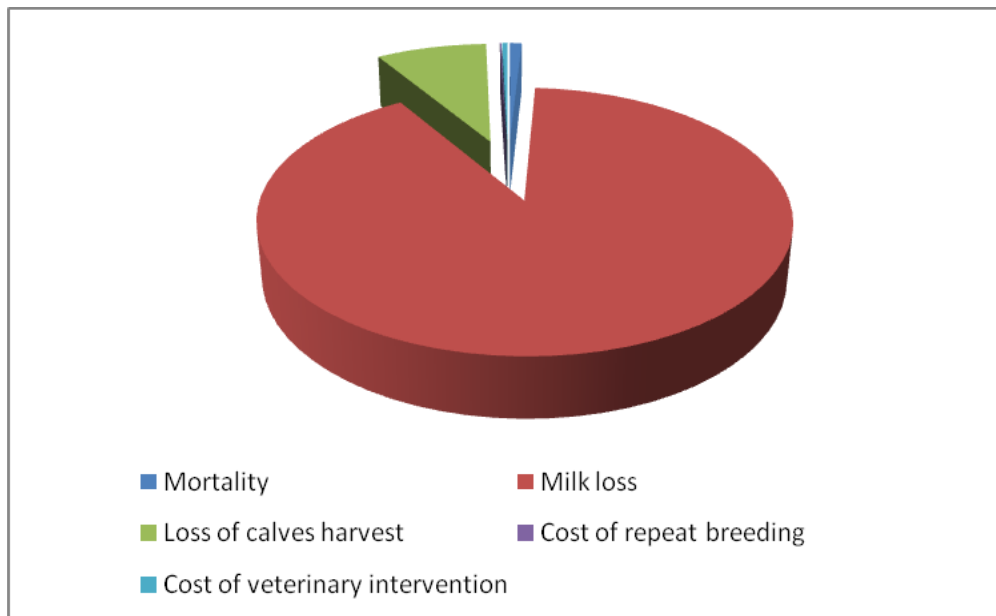


Figure6. The cost of the disease in 2012

cattle raised in Khartoum state are mainly dairy breed with high percentage of foreign blood. loss in calve harvest come next, which is the outcome of both the loss due to abortion and the increase in the intercalving period. Mortality due to brucellosis is almost negligible , the disease it self is not fatal but mortality due mitritis is considered the mainly cause of death.

Table 4.3. The cost of the disease in the baseline year (2012)

| Cost item | cost | % |
|---------------------------------|------------|------|
| Mortality | 303349.3 | 0.9 |
| Milk loss | 30302212.2 | 90.3 |
| Loss of calve harvest | 2775646.1 | 8.3 |
| Cost of repeat breeding | 32646.2 | 0.1 |
| Cost of veterinary intervention | 134335.7 | 0.4 |
| Total cost | 33548189.5 | 100 |

Source: computed by the researcher from appendix b,2017

4.7. The Total Cost of the Different Technically Feasible Alternatives Control Strategies

Table 4.4 displays the total cost of the different alternatives strategies during the entire period (2012- 2034) excluding strategy 4 which is technically unfeasible. Strategy 7 costs less than the others followed by strategy 2,5 , 3 and 6 respectively.

Table 4.4 The total costs of the different alternative control strategies (SDG)

| Strategy | The cost of the disease | Cost of vaccination | Total cost |
|----------|-------------------------|---------------------|---------------|
| 1 | 1,565,055,104 | 0 | 1,565,055,104 |
| 2 | 493,384,378 | 10,276,896 | 503,661,274 |
| 3 | 683,064,160 | 3,425,632 | 686,489,792 |
| 5 | 677,032,292 | 1,413,073.2 | 678,445,365 |
| 6 | 903,123,082 | 471,024.4 | 903,594,106 |
| 7 | 440,522,520 | 9,445,323.83 | 449,967,844 |

Source: computed by the researcher from appendix b, 2017

4.8. The Cost- benefit Analysis of the Different Technically Feasible Alternatives Control Strategies.

To analyse the financial feasibility of the different alternatives two criteria were used

1. The net benefit

Table 4.5 shows the net benefit gained from each strategy. The strategy of vaccinating the mature female twice every six year and yearly calf hood vaccination proved to have the highest net benefit.

Table 4.5. The net benefit of the technically feasible control strategies

| Strategy | The benefits(SDG) | Total costs(SDG) | Net benefit(SDG) |
|----------|-------------------|------------------|----------------------|
| 2 | 156,505,510,4 | 503,661,274 | 1,061,393,830 |
| 3 | 156,505,510,4 | 686,489,792 | 878,565,312 |
| 5 | 156,505,510,4 | 678,445,365 | 886,609,739 |
| 6 | 156,505,510,4 | 903,594,106 | 661,460,998 |
| 7 | 156,505,510,4 | 449,967,844 | 1,115,087,260 |

Source: computed by the researcher from appendix b, c, d, f and g. 2017

2. The Benefit –Cost ratio (B/C)

Table 4.6 indicates that the strategy of vaccinating the mature female twice every six year and yearly calf hood vaccination have the highest benefit–cost ratio (3.5%). So it is superior to other strategies and recommended to be adopted.

Table 4.6 The Benefit –Cost ratioof each techincally feasible control strategy

| Strategy | The benefits (SDG) | Total costs(SDG) | B/C% |
|----------|--------------------|------------------|-------------|
| 2 | 156,505,510,4 | 503,661,274 | 3.11 |
| 3 | 156,505,510,4 | 686,489,792 | 2.28 |
| 5 | 156,505,510,4 | 678,445,365 | 2.31 |
| 6 | 156,505,510,4 | 903,594,106 | 1.73 |
| 7 | 156,505,510,4 | 449,967,844 | 3.48 |

Source: computed by the researcher from appendix b, c, d, f and g. 2017

4.9. The Cost-effectiveness of the Different Alternative Control Strategies

From table 4.7 the cost of reducing the prevalence rate by 1% in each strategy was calculated. It is apprent that the strategy of vaccinating the mature female twice every six year and yearly calf hood vaccination is least cost strategy it needs only SDG 21,633,069.42 to reduce the prevalence by 1%. So it is the most cost-effective strategy.

Table 4.7. Cost effectiveness of the different alternative control strategies

| Strategy | Prevalence In 2012 (%) | Prevalence In 2034 (%) | Drop in prevalence (%) | Total cost | Cost/1% drop in prevalence |
|----------|------------------------|------------------------|------------------------|-------------|----------------------------|
| 2 | 25.1 | 5.4 | 19.7 | 503,661,274 | 25,566,562.13 |
| 3 | 25.1 | 11.6 | 13.5 | 686,489,792 | 50,851,095.7 |
| 5 | 25.1 | 10.0 | 15.1 | 678,445,365 | 44,930,156.62 |
| 6 | 25.1 | 16.5 | 8.6 | 903,594,106 | 105,069,082.1 |
| 7 | 25.1 | 4.3 | 20.8 | 449,967,844 | 21,633,069.42 |

Source: computed by the researcher from appendix b, c, d, f and g. 2017

4.10. The Impact of the Best Control Strategy on Development

Table 4.8 displays the benefits gained from the adoption of the most feasible control strategy in monetary and non-monetary terms. If the best control strategy is adopted this will positively be reflected on the development process. That is because the death of 836 cows due to metritis will be averted and 335,641,265 liter of milk will be available, about 102,836 additional calves will be born, the problem of repeat breeding of 98,680 cows will be overcome and SDG 4,460,349 spent in veterinary intervention will be preserved. All of which will act to enhance the development process at different levels. At macro level, through securing food, providing more employment, creating more forwards and backwards linkages and generating taxes revenue. At micro level the control strategy will act to improve the livelihood of the producers by generating more income and providing food for their families. This is apart from controlling this zoonotic disease.

Table 4.8. The monetary and non-monetary benefits gained from the most feasible control strategy

| Item | Net benefit (SDG) | Non-monetary benefits |
|---|--------------------------|------------------------------|
| Mortality averted | 10,035,785.34 | 836 cows |
| Milk saved | 1,006,923,795.78 | 335,641,265 liters |
| Additional calves harvest | 92,552,242.58 | 102,836 calves |
| Averting repeat breeding | 1,115,087.26 | 98,680 repeat breeders |
| Saving the cost veterinary intervention | 4,460,349.04 | |

CHAPTR FIVE

5. CONCLUSION AND RECOMMENDATIONS

The study concluded that Bovine Brucellosis in Khartoum state needs to be seriously considered. The results showed that unless adopted serious control strategies to protect animals from brucellosis the majority if not the whole animal population in the state will be infect by the disease. All mature female will be infected by the year 2034.

The vaccination of female calves once is not technically feasible, whole herd vaccination every two years and every six years yields better results than vaccination of female calves at the same intervals. However, mature female vaccination twice every six years together with annual calf hood vaccination is the best strategy studied. This strategy was proved to be the most technically and financially feasible as long as it has the least cost, yeilds the highest net benefit and the highest benefit – cost ratio and it is the most cost-effective one. All this shows its superiorityto other strategies. So it is highly recommended to protect animals in Khartoum state.

Adoption the strategy of lowest cost and highest benefits lead to control brucellosis. Consequently, this will promote the development process through reducing the death of animal and increasing milk and meat production. Hence securing food, providing more employment, creating more forwards and backwards linkages and generates taxes revenue.

RECOMMENDATIONS

1. The study recommends developing of more advance model for the disease transmission to overcome the limitation of not considering transmission of the disease from the environment to animal.
2. This study assumed a constant animal population; there is a need to simulate the control strategies with growing animal population.

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https://en.wikipedia.org/wiki/Microsoft_Excel (30 December 2017, at 02:31)

Appendix a.**Evolution of Bovine Brucellosis Without Vaccination**

| Parameters | Unit | Value | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|----------------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total population | Head | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 |
| Calve less than 1 year | % | 0.275 | 67289.2 | 67289.2 | | | | | | | |
| Female calve | | | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 |
| Heifers | % | 0.123 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 |
| Bulls | % | 0.014 | 3425.63 | | | | | | | | |
| Mature female | % | 0.588 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 |
| Prevalence | % | 0.251 | 36113 | | | | | | | | |
| Abortion | Rate | 0.07 | 2527.91 | | | | | | | | |
| Seropositive (I) | Head | | 36113 | 37680.4 | 39374 | 41208.2 | 43199.2 | 45365.9 | 47729.7 | 50315.2 | 53150.7 |
| Suseptible (S) | Head | | 208575 | 207008 | 205314 | 203480 | 201489 | 199322 | 196958 | 194373 | 191537 |
| Infection rate | % | | 0.14759 | 0.15399 | 0.16092 | 0.16841 | 0.17655 | 0.1854 | 0.19506 | 0.20563 | 0.21722 |
| Seraborted | | | 2527.91 | 2637.63 | 2756.18 | 2884.57 | 3023.95 | 3175.61 | 3341.08 | 3522.07 | 3720.55 |
| Serodeliverd | | | 9931.08 | 10362.1 | 10827.9 | 11332.2 | 11879.8 | 12475.6 | 13125.7 | 13836.7 | 14616.5 |
| Effective contact (K) | | | 12459 | 12999.7 | 13584 | 14216.8 | 14903.7 | 15651.2 | 16466.8 | 17358.8 | 18337 |
| N-1 | | | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| K/N-1 | | | 0.05092 | 0.05313 | 0.05552 | 0.0581 | 0.06091 | 0.06396 | 0.0673 | 0.07094 | 0.07494 |
| Contact rate (βc) | | | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 |
| Incidence | | | 1567.42 | 1693.61 | 1834.15 | 1991.06 | 2166.7 | 2363.8 | 2585.52 | 2835.5 | 3117.94 |
| dS/dt | | | -1567.42 | -1693.61 | -1834.15 | -1991.06 | -2166.7 | -2363.8 | -2585.52 | -2835.5 | -3117.94 |
| dI/dt | | | 1567.42 | 1693.61 | 1834.15 | 1991.06 | 2166.7 | 2363.8 | 2585.52 | 2835.5 | 3117.94 |
| Prevalence | | | 0.251 | 0.26189 | 0.27367 | 0.28641 | 0.30025 | 0.31531 | 0.33174 | 0.34971 | 0.36942 |

Appendix a. (continue)

| 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 |
| 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 |
| 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 | 30096.6 |
| 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 |
| 56268.7 | 59706.3 | 63506.1 | 67716.7 | 72392.8 | 77595.9 | 83393.3 | 89856.9 | 97060.6 | 105075 | 113957 | 123739 | 134411 | 145891 |
| 188419 | 184982 | 181182 | 176971 | 172295 | 167092 | 161295 | 154831 | 147627 | 139613 | 130731 | 120949 | 110277 | 98797.2 |
| 0.22996 | 0.24401 | 0.25954 | 0.27675 | 0.29586 | 0.31712 | 0.34081 | 0.36723 | 0.39667 | 0.42942 | 0.46572 | 0.5057 | 0.54931 | 0.59623 |
| 3938.81 | 4179.44 | 4445.43 | 4740.17 | 5067.5 | 5431.71 | 5837.53 | 6289.98 | 6794.24 | 7355.22 | 7976.97 | 8661.76 | 9408.74 | 10212.4 |
| 15473.9 | 16419.2 | 17464.2 | 18622.1 | 19908 | 21338.9 | 22933.1 | 24710.7 | 26691.7 | 28895.5 | 31338.1 | 34028.3 | 36962.9 | 40120 |
| 19412.7 | 20598.7 | 21909.6 | 23362.3 | 24975.5 | 26770.6 | 28770.7 | 31000.6 | 33485.9 | 36250.7 | 39315.1 | 42690.1 | 46371.6 | 50332.3 |
| 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| 0.07934 | 0.08418 | 0.08954 | 0.09548 | 0.10207 | 0.10941 | 0.11758 | 0.1267 | 0.13685 | 0.14815 | 0.16068 | 0.17447 | 0.18951 | 0.2057 |
| 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 |
| 3437.59 | 3799.83 | 4210.57 | 4676.16 | 5203.07 | 5797.35 | 6463.65 | 7203.72 | 8013.99 | 8882.15 | 9782.62 | 10671.2 | 11480.2 | 12117 |
| -3437.59 | -3799.83 | -4210.57 | -4676.16 | -5203.07 | -5797.35 | -6463.65 | -7203.72 | -8013.99 | -8882.15 | -9782.62 | -10671.2 | -11480.2 | -12117 |
| 3437.59 | 3799.83 | 4210.57 | 4676.16 | 5203.07 | 5797.35 | 6463.65 | 7203.72 | 8013.99 | 8882.15 | 9782.62 | 10671.2 | 11480.2 | 12117 |
| 0.39109 | 0.41498 | 0.44139 | 0.47066 | 0.50316 | 0.53932 | 0.57962 | 0.62454 | 0.67461 | 0.73031 | 0.79205 | 0.86004 | 0.93421 | 1.014 |

Appendix b.

The Cost of The Disease Without Vaccination

| Parameters | Unit | Value | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Non aborted | Head | | 33585.1 | | | | | | | |
| Repeat breeder | Head | 0.08 | 2889.041 | | | | | | | |
| Infertility | Rate | 0.15 | | | | | | | | |
| Mortality of aborted seropositive | | 0.01 | 25.2791 | | | | | | | |
| Price of mature female | SDG | 12000 | | | | | | | | |
| Annual milk yield | Litre | 2614 | | | | | | | | |
| Reduction in milk yield (10%) for non-aborted cows | 0.1 | | 8779146 | | | | | | | |
| Reduction in milk yield (20%) for aborted cows | 0.2 | | 1321592 | | | | | | | |
| Price of milk | SDG/L | 3 | | | | | | | | |
| Average price of weaning calf | SDG | 900 | | | | | | | | |
| Loss due to reduction in calves harvest | | | | | | | | | | |
| Rate of reduction due to increased inter-calving | 0.22 | | | | | | | | | |
| Loss due to increased inter-calving period of aborted cows | | | | | | | | | | |
| Cost of repeat breeding | SDG/cow | 11.3 | | | | | | | | |
| Cost of veterinary intervention | | 53.141 | | | | | | | | |
| Mtd | SDG | | 303349.3 | | | | | | | |
| MI 1 | SDG | | 26337437 | | | | | | | |
| MI 2 | | | 3964775 | | | | | | | |
| MI Milk Losses | | | 30302212 | | | | | | | |
| C1 Loss due to abortion of calves | | | 2275120 | | | | | | | |
| C2 Loss due to increased inter-calving period of aborted cows | | | 500526.4 | | | | | | | |
| (C) Loss in calves harvest | | | 2775646 | | | | | | | |
| (D) Cost of repeat breeding | | | 32646.15 | | | | | | | |
| (E) Cost of veterinary intervention | | | 134335.7 | | | | | | | |
| Total Cost | | | 33548189 | | | | | | | |
| Cost/head | | | 137.106 | | | | | | | |
| Cost/mature | | | 233.1734 | | | | | | | |
| Cost/ seropositive | | | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 |
| Total cost of disease | | | 33548189 | 35004287 | 36577613 | 38281494 | 40131142 | 42143957 | 44339875 | 46741765 |

Appendix b. (continue)

2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034

928.9782 928.9782 928.9782 928.9782 928.9782 928.9782 928.9782 928.9782 928.9782 928.9782 928.9782 928.97819 928.97819 928.97819 928.97819
49375885 52272382 55465831 58995792 62907324 67251379 72084920 77470528 83475116 90167213 97612032 105863358 114951198 124864490 135529335 1565055104

Appendix c.

Whole Herd Vaccination Every Two Years

| Parameters | Unit | Value | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|----------------------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|
| Total population | Head | | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 |
| Calves less than 1 year | % | 0.275 | 67289.2 | 0 | 16464859770 | 0 | 4.02875E+15 | 0 | 9.85788E+20 | 0 | 2.4121E+26 | 0 |
| Mature females | % | 0.588 | 143876.5 | 143876.5 | 143876.544 | 143876.5 | 143876.544 | 143876.5 | 143876.544 | 143876.5 | 143876.544 | 143876.5 |
| Prevalence | % | 0.251 | 36113.01 | 36113.01 | 36113.01254 | 36113.01 | 36113.01254 | 36113.01 | 36113.01254 | 36113.01 | 36113.01254 | 36113.01 |
| Abortion | rate | 0.07 | 2527.911 | 2527.911 | 2527.910878 | 2527.911 | 2527.910878 | 2527.911 | 2527.910878 | 2527.911 | 2527.910878 | 2527.911 |
| Seropositive (I) | Head | head | 36113.01 | 37680.43 | 37972.72004 | 38267.13 | 37118.34212 | 36046.61 | 33761.46624 | 31771.88 | 29025.14172 | 26746.13 |
| Suseptible (S) | Head | | 208575 | 35725.97 | 35433.67996 | -136142 | -134993.5421 | -305203 | -302918.2662 | -472210 | -469463.542 | -638466 |
| Infection rate | % | | 0.147588 | 0.153994 | 0.155188322 | 0.156392 | 0.151696618 | 0.147317 | 0.137977613 | 0.129846 | 0.118621026 | 0.109307 |
| Seraborted | | | 2527.911 | 2637.63 | 2658.090403 | 2678.699 | 2598.283949 | 2523.263 | 2363.302637 | 2224.031 | 2031.759921 | 1872.229 |
| Serodeliverd | | | 9931.078 | 10362.12 | 10442.49801 | 10523.46 | 10207.54408 | 9912.818 | 9284.403217 | 8737.266 | 7981.913973 | 7355.186 |
| Effective contact (K) | | | 12458.99 | 12999.75 | 13100.58842 | 13202.16 | 12805.82803 | 12436.08 | 11647.70585 | 10961.3 | 10013.67389 | 9227.416 |
| N-1 | | | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| K/N-1 | | | 0.050918 | 0.053128 | 0.05354019 | 0.053955 | 0.052335547 | 0.050824 | 0.047602471 | 0.044797 | 0.040924421 | 0.037711 |
| Contact rate (βc) | | | 1.41E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 |
| Incidence | | | 1567.419 | 292.2882 | 294.411792 | -1148.79 | -1071.730675 | -2285.15 | -1989.589999 | -2746.73 | -2279.00929 | -2631.82 |
| Vaccinated | | | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | | 171281.6 | 0 |
| ds/dt | | | -172849 | -292.288 | -171576.0118 | 1148.79 | -170209.8693 | 2285.145 | -169292.01 | 2746.735 | -169002.591 | 2631.815 |
| di/dt | | | 1567.419 | 292.2882 | 294.411792 | -1148.79 | -1071.730675 | -2285.15 | -1989.589999 | -2746.73 | -2279.00929 | -2631.82 |
| dz/dt | | | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 |
| Prevalence | | | 0.251 | 0.261894 | 0.263925717 | 0.265972 | 0.257987446 | 0.250538 | 0.234655805 | 0.220827 | 0.20173644 | 0.185896 |
| Total vaccinated | | | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 |
| Cost of vaccination | | | 856408 | 0 | 856408 | 0 | 856408 | 0 | 856408 | 0 | 856408 | 0 |
| Cost of the disease | | | 33548201 | 35004299 | 35275828.83 | 35549331 | 34482130.37 | 33486516 | 31363665.88 | 29515380 | 26963723.69 | 24846574 |
| Cost /seropositive | | | 928.9782 | 928.9782 | 928.9781924 | 928.9782 | 928.9781924 | 928.9782 | 928.9781924 | 928.9782 | 928.9781924 | 928.9782 |
| Total cost | | | 34404609 | 35004299 | 36132236.83 | 35549331 | 35338538.37 | 33486516 | 32220073.88 | 29515380 | 27820131.69 | 24846574 |

Appendix c. (continue)

| 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
| 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 |
| 5.90213E+31 | 0 | 1.44418E+37 | 0 | 3.53374E+42 | 0 | 8.64663E+47 | 0 | 2.11573E+53 | 0 | 5.17693E+58 | 0 | 1.26673E+64 |
| 143876.544 | 143876.5 | 143876.544 | 143876.5 | 143876.544 | 143876.5 | 143876.544 | 143876.5 | 143876.544 | 143876.5 | 143876.544 | 143876.5 | 143876.544 |
| 36113.01254 | 36113.01 | 36113.01254 | 36113.01 | 36113.01254 | 36113.01 | 36113.01254 | 36113.01 | 36113.01254 | 36113.01 | 36113.01254 | 36113.01 | 36113.01254 |
| 2527.910878 | 2527.911 | 2527.910878 | 2527.911 | 2527.910878 | 2527.911 | 2527.910878 | 2527.911 | 2527.910878 | 2527.911 | 2527.910878 | 2527.911 | 2527.910878 |
| 24114.31733 | 21983.78 | 19742.02331 | 17939.19 | 16136.3096 | 14680.3 | 13264.3009 | 12109.72 | 11003.63757 | 10091.15 | 9223.759084 | 8499.498 | 7813.511606 |
| -635834.3173 | -804985 | -802743.6233 | -972222 | -970419.5096 | -1140245 | -1138829.101 | -1308956 | -1307850.038 | -1478219 | -1477351.759 | -1647909 | -1647223.112 |
| 0.098551287 | 0.089844 | 0.080682434 | 0.073315 | 0.065946469 | 0.059996 | 0.054209037 | 0.04949 | 0.044970074 | 0.041241 | 0.037696001 | 0.034736 | 0.031932549 |
| 1688.002213 | 1538.865 | 1381.941631 | 1255.743 | 1129.541672 | 1027.621 | 928.5010631 | 847.6807 | 770.2546299 | 706.3806 | 645.6631359 | 594.9648 | 546.9458124 |
| 6631.437266 | 6045.539 | 5429.056409 | 4933.277 | 4437.485141 | 4037.083 | 3647.682748 | 3330.174 | 3026.000332 | 2775.067 | 2536.533748 | 2337.362 | 2148.715692 |
| 8319.439479 | 7584.404 | 6810.998041 | 6189.02 | 5567.026813 | 5064.704 | 4576.183811 | 4177.855 | 3796.254962 | 3481.447 | 3182.196884 | 2932.327 | 2695.661504 |
| 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| 0.034000333 | 0.030996 | 0.027835553 | 0.025294 | 0.022751625 | 0.020699 | 0.018702194 | 0.017074 | 0.015514739 | 0.014228 | 0.013005173 | 0.011984 | 0.011016775 |
| 1.40996E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 | 1.40996E-06 | 1.41E-06 | 1.40996E-06 |
| -2130.538738 | -2241.76 | -1802.833886 | -1802.88 | -1456.007066 | -1416 | -1154.576768 | -1106.09 | -912.4856257 | -867.393 | -724.2614059 | -685.986 | -579.4827038 |
| 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 |
| -169151.0613 | 2241.755 | -169478.7661 | 1802.88 | -169825.5929 | 1416.002 | -170127.0232 | 1106.087 | -170369.1144 | 867.3929 | -170557.3386 | 685.9861 | -170702.1173 |
| -2130.538738 | -2241.76 | -1802.833886 | -1802.88 | -1456.007066 | -1416 | -1154.576768 | -1106.09 | -912.4856257 | -867.393 | -724.2614059 | -685.986 | -579.4827038 |
| 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 |
| 0.16760423 | 0.152796 | 0.137215023 | 0.124685 | 0.112153859 | 0.102034 | 0.09219224 | 0.084167 | 0.076479718 | 0.070138 | 0.064108845 | 0.059075 | 0.054307057 |
| 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 | 0 | 171281.6 |
| 856408 | 0 | 856408 | 0 | 856408 | 0 | 856408 | 0 | 856408 | 0 | 856408 | 0 | 856408 |
| 22401674.92 | 20422451 | 18339909.13 | 16665116 | 14990279.73 | 13637681 | 12322246.27 | 11249670 | 10222139.34 | 9374460 | 8568671.041 | 7895848 | 7258581.888 |
| 928.9781924 | 928.9782 | 928.9781924 | 928.9782 | 928.9781924 | 928.9782 | 928.9781924 | 928.9782 | 928.9781924 | 928.9782 | 928.9781924 | 928.9782 | 928.9781924 |
| 23258082.92 | 20422451 | 19196317.13 | 16665116 | 15846687.73 | 13637681 | 13178654.27 | 11249670 | 11078547.34 | 9374460 | 9425079.041 | 7895848 | 8114989.888 |

Appendix d.

Whole Herd Vaccination Every 6 Years

| Parameters | Unit | Value | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|----------------------------|------|--------|---------|---------|----------|----------|----------|----------|---------|----------|----------|
| Total population | Head | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 |
| Calves less than 1 year | % | 0.275 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 |
| Mature female | % | 0.588 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 |
| Prevalence | % | 0.251 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 |
| Abortion | Rate | 0.07 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 |
| Seropositive (I) | Head | Head | 36113 | 37680.4 | 37960.6 | 38240.6 | 38520.4 | 38800 | 39079.5 | 39358.6 | 38234.6 |
| Suseptible (S) | Head | Head | 208575 | 35726 | 35445.8 | 35165.8 | 34886 | 34606.4 | 34326.9 | -137234 | -136110 |
| Infection rate | % | | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 |
| Seraborted | | | 2527.91 | 2637.63 | 2657.24 | 2676.84 | 2696.43 | 2716 | 2735.56 | 2755.1 | 2676.42 |
| Serodeliverd | | | 9931.08 | 10362.1 | 10439.2 | 10516.2 | 10593.1 | 10670 | 10746.8 | 10823.6 | 10514.5 |
| Effective contact (K) | | | 12459 | 12999.7 | 13096.4 | 13193 | 13289.5 | 13386 | 13482.4 | 13578.7 | 13190.9 |
| N-1 | | | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| K/N-1 | | | 0.05092 | 0.05313 | 0.05352 | 0.05392 | 0.05431 | 0.05471 | 0.0551 | 0.05549 | 0.05391 |
| Contact rate (β_c) | | | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 |
| Incidence | | | 1567.42 | 280.13 | 279.999 | 279.837 | 279.641 | 279.413 | 279.153 | -1123.98 | -1082.94 |
| Vaccinated | | | 171282 | 0 | 0 | 0 | 0 | 0 | 171282 | 0 | 0 |
| dS/dt | | | -172849 | -280.13 | -279.999 | -279.837 | -279.641 | -279.413 | -171561 | 1123.98 | 1082.94 |
| dI/dt | | | 1567.42 | 280.13 | 279.999 | 279.837 | 279.641 | 279.413 | 279.153 | -1123.98 | -1082.94 |
| dV/dt | | | 171282 | 0 | 0 | 0 | 0 | 0 | 171282 | 0 | 0 |
| Prevalence | | | 0.251 | 0.26189 | 0.26384 | 0.26579 | 0.26773 | 0.26968 | 0.27162 | 0.27356 | 0.26575 |
| Total vaccinated | | | 171282 | 0 | 0 | 0 | 0 | 0 | 171282 | 0 | 0 |
| Cost of vaccination | | | 856408 | 0 | 0 | 0 | 0 | 0 | 856408 | 0 | 0 |
| Cost of the disease | | | 3.4E+07 | 3.5E+07 | 3.5E+07 | 3.6E+07 | 3.6E+07 | 3.6E+07 | 3.6E+07 | 3.7E+07 | 3.6E+07 |
| Cost / seropositive | | | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 |
| Total cost | | | 3.4E+07 | 3.5E+07 | 3.5E+07 | 3.6E+07 | 3.6E+07 | 3.6E+07 | 3.7E+07 | 3.7E+07 | 3.6E+07 |

Appendix d. (continue)

| 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 |
| 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 | 67289.2 |
| 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 |
| 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 | 36113 |
| 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 | 2527.91 |
| 37151.7 | 36107.8 | 35101.1 | 34129.8 | 33192.2 | 31103.9 | 29160.4 | 27350.2 | 25662.7 | 24088.3 | 22618.3 | 20438.9 | 18478.6 | 16714 |
| -135027 | -133983 | -132976 | -132005 | -302349 | -300261 | -298317 | -296507 | -294819 | -293245 | -463057 | -460877 | -458917 | -457152 |
| 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 | 0.14759 |
| 2600.62 | 2527.54 | 2457.07 | 2389.08 | 2323.46 | 2177.27 | 2041.23 | 1914.51 | 1796.39 | 1686.18 | 1583.28 | 1430.72 | 1293.51 | 1169.98 |
| 10216.7 | 9929.64 | 9652.79 | 9385.68 | 9127.86 | 8553.57 | 8019.12 | 7521.31 | 7057.23 | 6624.27 | 6220.04 | 5620.68 | 5081.63 | 4596.34 |
| 12817.3 | 12457.2 | 12109.9 | 11774.8 | 11451.3 | 10730.8 | 10060.3 | 9435.82 | 8853.62 | 8310.45 | 7803.33 | 7051.4 | 6375.13 | 5766.32 |
| 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| 0.05238 | 0.05091 | 0.04949 | 0.04812 | 0.0468 | 0.04386 | 0.04112 | 0.03856 | 0.03618 | 0.03396 | 0.03189 | 0.02882 | 0.02605 | 0.02357 |
| 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 |
| -1043.9 | -1006.72 | -971.3 | -937.525 | -2088.35 | -1943.45 | -1810.22 | -1687.54 | -1574.41 | -1469.93 | -2179.49 | -1960.2 | -1764.67 | -1590.01 |
| 0 | 0 | 0 | 171282 | 0 | 0 | 0 | 0 | 0 | 171282 | 0 | 0 | 0 | 0 |
| 1043.9 | 1006.72 | 971.3 | -170344 | 2088.35 | 1943.45 | 1810.22 | 1687.54 | 1574.41 | -169812 | 2179.49 | 1960.2 | 1764.67 | 1590.01 |
| -1043.9 | -1006.72 | -971.3 | -937.525 | -2088.35 | -1943.45 | -1810.22 | -1687.54 | -1574.41 | -1469.93 | -2179.49 | -1960.2 | -1764.67 | -1590.01 |
| 0 | 0 | 0 | 171282 | 0 | 0 | 0 | 0 | 0 | 171282 | 0 | 0 | 0 | 0 |
| 0.25822 | 0.25096 | 0.24397 | 0.23722 | 0.2307 | 0.21618 | 0.20268 | 0.1901 | 0.17837 | 0.16742 | 0.15721 | 0.14206 | 0.12843 | 0.11617 |
| 0 | 0 | 0 | 171282 | 0 | 0 | 0 | 0 | 0 | 171282 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 856408 | 0 | 0 | 0 | 0 | 0 | 856408 | 0 | 0 | 0 | 0 |
| 3.5E+07 | 3.4E+07 | 3.3E+07 | 3.2E+07 | 3.1E+07 | 2.9E+07 | 2.7E+07 | 2.5E+07 | 2.4E+07 | 2.2E+07 | 2.1E+07 | 1.9E+07 | 1.7E+07 | 1.6E+07 |
| 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 |
| 3.5E+07 | 3.4E+07 | 3.3E+07 | 3.3E+07 | 3.1E+07 | 2.9E+07 | 2.7E+07 | 2.5E+07 | 2.4E+07 | 2.3E+07 | 2.1E+07 | 1.9E+07 | 1.7E+07 | 1.6E+07 |

Appendix e.

Female Calve Vaccination Once

| Parameters | Unit | Value | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total population | Head | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 |
| Calves less than 1 year | % | 0.275 | 67289.2 | | | | | | | | | | |
| Female calve | | | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 |
| Heifers | % | 0.123 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 |
| Bulls | % | 0.014 | 3425.632 | | | | | | | | | | |
| Mature female | % | 0.588 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 |
| Prevalence | % | 0.251 | 36113.01 | | | | | | | | | | |
| Abortion | Rate | 0.07 | 2527.91 | | | | | | | | | | |
| Seropositive (I) | Head | Head | 36113 | 36922.83 | 37763.03 | 38635 | 39540.2 | 40480.15 | 41456.46 | 42470.76 | 43524.75 | 44620.2 | 45758.92 |
| Suseptible (S) | Head | | 107763.5 | 106953.7 | 106113.5 | 105241.5 | 104336.3 | 103396.4 | 102420.1 | 101405.8 | 100351.8 | 99256.34 | 98117.62 |
| Infection rate | % | | 0.147588 | 0.150898 | 0.154331 | 0.157895 | 0.161594 | 0.165436 | 0.169426 | 0.173571 | 0.177879 | 0.182355 | 0.187009 |
| Seraborted | | | 2527.91 | 2584.598 | 2643.412 | 2704.45 | 2767.814 | 2833.611 | 2901.952 | 2972.953 | 3046.732 | 3123.414 | 3203.124 |
| Serodeliverd | | | 9931.075 | 10153.78 | 10384.83 | 10624.62 | 10873.55 | 11132.04 | 11400.53 | 11679.46 | 11969.31 | 12270.56 | 12583.7 |
| Effective contact (K) | | | 12458.99 | 12738.38 | 13028.24 | 13329.07 | 13641.37 | 13965.65 | 14302.48 | 14652.41 | 15016.04 | 15393.97 | 15786.83 |
| N-1 | | | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| K/N-1 | | | 0.050918 | 0.05206 | 0.053245 | 0.054474 | 0.05575 | 0.057076 | 0.058452 | 0.059882 | 0.061368 | 0.062913 | 0.064518 |
| Contact rate (β_c) | | | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 |
| Incidence | | | 809.8312 | 840.1975 | 871.9666 | 905.1999 | 939.9587 | 976.3043 | 1014.297 | 1053.994 | 1095.452 | 1138.72 | 1183.843 |
| Vac 70% | | | 23551.22 | | | | | | | | | | |
| Mature vaccinated | | | 0 | 0 | 23551.22 | 23551.22 | 23551.22 | 23551.22 | 23551.22 | 23551.22 | 23551.22 | 0 | 0 |
| Seropositive (I) | | | 36113 | 37680.42 | 40233.02 | 43102.7 | 45915.3 | 48562.26 | 50917.75 | 52849.06 | 54232.17 | 54969.95 | 55706.1 |
| Suseptible (S) | | | 208575 | 183456.4 | 180903.8 | 154482.9 | 128119 | 101920.9 | 76014.15 | 50531.62 | 25597.29 | 24859.51 | 24123.36 |
| Infection rate | | | 0.147588 | 0.153994 | 0.164426 | 0.176154 | 0.187648 | 0.198466 | 0.208093 | 0.215986 | 0.221638 | 0.224653 | 0.227662 |
| Seraborted | | | 2527.91 | 2637.629 | 2816.312 | 3017.189 | 3214.071 | 3399.358 | 3564.242 | 3699.434 | 3796.252 | 3847.897 | 3899.427 |
| Serodeliverd | | | 9931.075 | 10362.12 | 11064.08 | 11853.24 | 12626.71 | 13354.62 | 14002.38 | 14533.49 | 14913.85 | 15116.74 | 15319.18 |
| Effective contact(K) | | | 12458.99 | 12999.74 | 13880.39 | 14870.43 | 15840.78 | 16753.98 | 17566.62 | 18232.93 | 18710.1 | 18964.63 | 19218.6 |
| N-1 | | | 244687 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 |
| K/N-1 | | | 0.050918 | 0.090354 | 0.096475 | 0.103356 | 0.110101 | 0.116448 | 0.122096 | 0.126727 | 0.130044 | 0.131813 | 0.133578 |
| Contact rate β_c | | | 1.41E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 |
| Incidence mature | | | 1567.418 | 2552.605 | 2869.673 | 2812.604 | 2646.964 | 2355.485 | 1931.311 | 1383.112 | 737.7809 | 736.1438 | 733.6058 |
| dS/dt | | | -25118.6 | -2552.61 | -26420.9 | -26363.8 | -26198.2 | -25906.7 | -25482.5 | -24934.3 | -737.781 | -736.144 | -733.606 |
| dI/dt | | | 1567.418 | 2552.605 | 2869.673 | 2812.604 | 2646.964 | 2355.485 | 1931.311 | 1383.112 | 737.7809 | 736.1438 | 733.6058 |
| dV/dt | | | 23551.22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prevalence | | | 0.251 | 0.261894 | 0.279636 | 0.299581 | 0.31913 | 0.337527 | 0.353899 | 0.367322 | 0.376935 | 0.382063 | 0.38718 |
| Total vaccinated | | | 23551.22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost of vaccination | | | 117756.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost of the disease | | | 33548189 | 35004287 | 37375601 | 40041465 | 42654313 | 45113284 | 47301479 | 49095625 | 50380505 | 51065888 | 51749749 |
| Cost / seropositive | | | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 |
| Total cost | | | 33665946 | 35004287 | 37375601 | 40041465 | 42654313 | 45113284 | 47301479 | 49095625 | 50380505 | 51065888 | 51749749 |

Appendix e. (continue)

| 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 | 244688 |
| 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 | 33644.6 |
| 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 | 30096.62 |
| 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 | 143876.5 |
| 46942.76 | 48173.62 | 49453.41 | 50784.07 | 52167.53 | 53605.69 | 55100.43 | 56653.53 | 58266.71 | 59941.5 | 61679.27 | 63481.18 |
| 96933.78 | 95702.92 | 94423.13 | 93092.47 | 91709.02 | 90270.85 | 88776.12 | 87223.01 | 85609.84 | 83935.05 | 82197.27 | 80395.37 |
| 0.191847 | 0.196878 | 0.202108 | 0.207546 | 0.2132 | 0.219078 | 0.225186 | 0.231534 | 0.238127 | 0.244971 | 0.252073 | 0.259437 |
| 3285.993 | 3372.154 | 3461.739 | 3554.885 | 3651.727 | 3752.398 | 3857.03 | 3965.747 | 4078.669 | 4195.905 | 4317.549 | 4443.682 |
| 12909.26 | 13247.75 | 13599.69 | 13965.62 | 14346.07 | 14741.56 | 15152.62 | 15579.72 | 16023.34 | 16483.91 | 16961.8 | 17457.32 |
| 16195.25 | 16619.9 | 17061.43 | 17520.5 | 17997.8 | 18493.96 | 19009.65 | 19545.47 | 20102.01 | 20679.82 | 21279.35 | 21901.01 |
| 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| 0.066188 | 0.067923 | 0.069728 | 0.071604 | 0.073554 | 0.075582 | 0.07769 | 0.079879 | 0.082154 | 0.084515 | 0.086966 | 0.089506 |
| 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 |
| 1230.858 | 1279.792 | 1330.658 | 1383.455 | 1438.163 | 1494.737 | 1553.108 | 1613.172 | 1674.789 | 1737.777 | 1801.903 | 1866.88 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56439.7 | 57169.86 | 57895.64 | 58616.12 | 59330.39 | 60037.54 | 60736.66 | 61426.89 | 62107.37 | 62777.28 | 63435.86 | 64082.35 |
| 23389.76 | 22659.6 | 21933.82 | 21213.34 | 20499.07 | 19791.92 | 19092.8 | 18402.57 | 17722.09 | 17052.18 | 16393.6 | 15747.11 |
| 0.23066 | 0.233644 | 0.23661 | 0.239555 | 0.242474 | 0.245364 | 0.248221 | 0.251042 | 0.253823 | 0.256561 | 0.259252 | 0.261894 |
| 3950.779 | 4001.89 | 4052.695 | 4103.129 | 4153.128 | 4202.628 | 4251.566 | 4299.882 | 4347.516 | 4394.41 | 4440.51 | 4485.764 |
| 15520.92 | 15721.71 | 15921.3 | 16119.43 | 16315.86 | 16510.32 | 16702.58 | 16892.39 | 17079.53 | 17263.75 | 17444.86 | 17622.65 |
| 19471.7 | 19723.6 | 19974 | 20222.56 | 20468.99 | 20712.95 | 20954.15 | 21192.28 | 21427.04 | 21658.16 | 21885.37 | 22108.41 |
| 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 | 143875.5 |
| 0.135337 | 0.137088 | 0.138828 | 0.140556 | 0.142269 | 0.143964 | 0.145641 | 0.147296 | 0.148928 | 0.150534 | 0.152113 | 0.153663 |
| 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 |
| 730.1542 | 725.7816 | 720.4858 | 714.2703 | 707.1442 | 699.1223 | 690.2253 | 680.4794 | 669.9165 | 658.5736 | 646.4925 | 633.7197 |
| -730.154 | -725.782 | -720.486 | -714.27 | -707.144 | -699.122 | -690.225 | -680.479 | -669.917 | -658.574 | -646.493 | -633.72 |
| 730.1542 | 725.7816 | 720.4858 | 714.2703 | 707.1442 | 699.1223 | 690.2253 | 680.4794 | 669.9165 | 658.5736 | 646.4925 | 633.7197 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0.392279 | 0.397354 | 0.402398 | 0.407406 | 0.41237 | 0.417285 | 0.422144 | 0.426942 | 0.431671 | 0.436327 | 0.440905 | 0.445398 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52431253 | 53109550 | 53783786 | 54453101 | 55116643 | 55773564 | 56423034 | 57064238 | 57696389 | 58318726 | 58930527 | 59531104 |
| 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 |
| 52431253 | 53109550 | 53783786 | 54453101 | 55116643 | 55773564 | 56423034 | 57064238 | 57696389 | 58318726 | 58930527 | 59531104 |

Appendix f.**Female calves vaccination every 2 years**

| Parameters | Unit | Value | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|----------------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Vac 70% | Head | 244688 | 23551.22 | 0 | 23551.22 | 0 | 23551.22 | | 23551.22 | | 23551.22 |
| Mature vaccinated | % | 0.275 | 0 | 0 | 23551.22 | 23551.22 | 47102.44 | 47102.44 | 70653.66 | 70653.66 | 47102.44 |
| Seropositive (I) | | | 36113 | 37680.42 | 39181.35 | 40790.95 | 42068.47 | 43174.07 | 43567.78 | 43449.21 | 42307.79 |
| Suseptible (S) | % | 0.123 | 208575 | 183456.4 | 181955.4 | 133243.4 | 108414.6 | 36655.39 | -10840.76 | -104927.1 | -174439.3 |
| Infection rate | % | 0.014 | 0.147588 | 0.153994 | 0.160128 | 0.166706 | 0.171927 | 0.176445 | 0.178054 | 0.17757 | 0.172905 |
| Seraborted | % | 0.588 | 2527.91 | 2637.629 | 2742.694 | 2855.367 | 2944.793 | 3022.185 | 3049.745 | 3041.445 | 2961.545 |
| Serodeliverd | % | 0.251 | 9931.075 | 10362.12 | 10774.87 | 11217.51 | 11568.83 | 11872.87 | 11981.14 | 11948.53 | 11634.64 |
| Effective contact (K) | Rate | 0.07 | 12458.99 | 12999.74 | 13517.56 | 14072.88 | 14513.62 | 14895.05 | 15030.89 | 14989.98 | 14596.19 |
| N-1 | Head | Head | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| K/N-1 | Head | | 0.050918 | 0.053128 | 0.055244 | 0.057514 | 0.059315 | 0.060874 | 0.061429 | 0.061262 | 0.059652 |
| Contact rate (βc) | % | | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 |
| Incidence mature | | | 1567.418 | 1500.928 | 1609.605 | 1277.523 | 1105.597 | 393.7126 | -118.5732 | -1141.424 | -1799.204 |
| dS/dt | | | -25118.64 | -1500.928 | -48712.04 | -24828.74 | -71759.26 | -47496.15 | -94086.31 | -69512.24 | -68854.46 |
| dI/dt | | | 1567.418 | 1500.928 | 1609.605 | 1277.523 | 1105.597 | 393.7126 | -118.5732 | -1141.424 | -1799.204 |
| dV/dt | | | 23551.22 | 0 | 47102.44 | 23551.22 | 70653.66 | 47102.44 | 94204.88 | 70653.66 | 70653.66 |
| Prevalence | | | 0.251 | 0.261894 | 0.272326 | 0.283514 | 0.292393 | 0.300077 | 0.302814 | 0.30199 | 0.294056 |
| Total vaccinated | | | 23551.22 | 0 | 23551.22 | 0 | 23551.22 | 0 | 23551.22 | 0 | 23551.22 |
| Cost of vaccination | | | 117756.1 | 0 | 117756.1 | 0 | 117756.1 | 0 | 117756.1 | 0 | 117756.1 |
| Cost of the disease | | | 33548189 | 35004287 | 36398616 | 37893904 | 39080695 | 40107771 | 40473521 | 40363369 | 39303012 |
| Cost / mature | | | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 |
| Total cost | | | 33665946 | 35004287 | 36516372 | 37893904 | 39198451 | 40107771 | 40591277 | 40363369 | 39420768 |

Appendix f. (continue)

| 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 23551.22 | | 23551.22 | | 23551.22 | | 23551.22 | | 23551.22 | 0 | 23551.22 | 0 | 23551.22 |
| 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 | 47102.44 |
| 40508.58 | 38208.09 | 35784.59 | 33155.32 | 30616.52 | 28083.72 | 25750.1 | 23527.15 | 21528.29 | 19671.3 | 18019.96 | 16505.12 | 15162.71 | 13937.95 |
| -243293.8 | -288095.7 | -356325.9 | -400799 | -468913.9 | -513483.5 | -581803.6 | -626683.1 | -695337.9 | -740583.3 | -809585.6 | -855173.2 | -924484.5 | -970362.2 |
| 0.165552 | 0.15615 | 0.146246 | 0.1355 | 0.125125 | 0.114774 | 0.105236 | 0.096152 | 0.087983 | 0.080393 | 0.073645 | 0.067454 | 0.061968 | 0.056962 |
| 2835.601 | 2674.566 | 2504.921 | 2320.873 | 2143.156 | 1965.861 | 1802.507 | 1646.9 | 1506.98 | 1376.991 | 1261.397 | 1155.359 | 1061.389 | 975.6567 |
| 11139.86 | 10507.23 | 9840.763 | 9117.714 | 8419.543 | 7723.024 | 7081.277 | 6469.966 | 5920.28 | 5409.606 | 4955.489 | 4538.909 | 4169.744 | 3832.937 |
| 13975.46 | 13181.79 | 12345.68 | 11438.59 | 10562.7 | 9688.885 | 8883.784 | 8116.866 | 7427.26 | 6786.597 | 6216.886 | 5694.267 | 5231.134 | 4808.594 |
| 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| 0.057116 | 0.053872 | 0.050455 | 0.046748 | 0.043168 | 0.039597 | 0.036307 | 0.033172 | 0.030354 | 0.027736 | 0.025408 | 0.023272 | 0.021379 | 0.019652 |
| 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 | 1.41E-06 |
| -2300.491 | -2423.5 | -2629.269 | -2538.801 | -2532.797 | -2333.627 | -2222.95 | -1998.858 | -1856.994 | -1651.336 | -1514.837 | -1342.416 | -1224.753 | -1086.244 |
| -44801.95 | -68230.16 | -44473.17 | -68114.86 | -44569.64 | -68320.03 | -44879.49 | -68654.8 | -45245.45 | -69002.32 | -45587.6 | -69311.24 | -45877.69 | -69567.42 |
| -2300.491 | -2423.5 | -2629.269 | -2538.801 | -2532.797 | -2333.627 | -2222.95 | -1998.858 | -1856.994 | -1651.336 | -1514.837 | -1342.416 | -1224.753 | -1086.244 |
| 47102.44 | 70653.66 | 47102.44 | 70653.66 | 47102.44 | 70653.66 | 47102.44 | 70653.66 | 47102.44 | 70653.66 | 47102.44 | 70653.66 | 47102.44 | 70653.66 |
| 0.281551 | 0.265562 | 0.248717 | 0.230443 | 0.212797 | 0.195193 | 0.178974 | 0.163523 | 0.14963 | 0.136723 | 0.125246 | 0.114717 | 0.105387 | 0.096874 |
| 0 | 23551.22 | 0 | 23551.22 | 0 | 23551.22 | 0 | 23551.22 | 0 | 23551.22 | 0 | 23551.22 | 0 | 23551.22 |
| 0 | 117756.1 | 0 | 117756.1 | 0 | 117756.1 | 0 | 117756.1 | 0 | 117756.1 | 0 | 117756.1 | 0 | 117756.1 |
| 37631590 | 35494484 | 33243105 | 30800572 | 28442081 | 26089168 | 23921279 | 21856207 | 19999311 | 18274204 | 16740150 | 15332899 | 14085824 | 12948055 |
| 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 | 928.9782 |
| 37631590 | 35612240 | 33243105 | 30918328 | 28442081 | 26206924 | 23921279 | 21973963 | 19999311 | 18391961 | 16740150 | 15450655 | 14085824 | 13065811 |

Appendix g.**Female Calves Vaccination Every 6 Years**

| Parameters | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Vac 70% | 23551.2 | 0 | 0 | 0 | 0 | 0 | 23551.2 | 0 | 0 | 0 |
| Mature vaccinated | 0 | 0 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 |
| Seropositive (I) | 36113 | 37680.4 | 40233 | 43102.7 | 45915.3 | 48562.3 | 50917.7 | 52849.1 | 53587.5 | 53663.3 |
| Suseptible (S) | 208575 | 183456 | 180904 | 154483 | 128119 | 101921 | 76014.2 | 26980.4 | 2690.69 | -20936.2 |
| Infection rate | 0.14759 | 0.15399 | 0.16443 | 0.17615 | 0.18765 | 0.19847 | 0.20809 | 0.21599 | 0.219 | 0.21931 |
| Seraborted | 2527.91 | 2637.63 | 2816.31 | 3017.19 | 3214.07 | 3399.36 | 3564.24 | 3699.43 | 3751.13 | 3756.43 |
| Serodeliverd | 9931.08 | 10362.1 | 11064.1 | 11853.2 | 12626.7 | 13354.6 | 14002.4 | 14533.5 | 14736.6 | 0 |
| Effective contact (K) | 12459 | 12999.7 | 13880.4 | 14870.4 | 15840.8 | 16754 | 17566.6 | 18232.9 | 18487.7 | 3756.43 |
| N-1 | 244687 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 |
| K/N-1 | 0.05092 | 0.09035 | 0.09648 | 0.10336 | 0.1101 | 0.11645 | 0.1221 | 0.12673 | 0.1285 | 0.02611 |
| Contact rate (β c) | 1.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 4.9E-07 |
| Incidence mature | 1567.42 | 2552.61 | 2869.67 | 2812.6 | 2646.96 | 2355.49 | 1931.31 | 738.486 | 75.7201 | -119.881 |
| dS/dt | -25118.6 | -2552.61 | -26420.9 | -26363.8 | -26198.2 | -25906.7 | -49033.8 | -24289.7 | -23626.9 | -23431.3 |
| dI/dt | 1567.42 | 2552.61 | 2869.67 | 2812.6 | 2646.96 | 2355.49 | 1931.31 | 738.486 | 75.7201 | -119.881 |
| dV/dt | 23551.2 | 0 | 0 | 0 | 0 | 0 | 23551.2 | 0 | 0 | 0 |
| Prevalence | 0.251 | 0.26189 | 0.27964 | 0.29958 | 0.31913 | 0.33753 | 0.3539 | 0.36732 | 0.37246 | 0.37298 |
| Total vaccinated | 23551.2 | 0 | 0 | 0 | 0 | 0 | 23551.2 | 0 | 0 | 0 |
| Cost of vaccination | 117756 | 0 | 0 | 0 | 0 | 0 | 117756 | 0 | 0 | 0 |
| Cost of the disease | 3.4E+07 | 3.5E+07 | 3.7E+07 | 4E+07 | 4.3E+07 | 4.5E+07 | 4.7E+07 | 4.9E+07 | 5E+07 | 5E+07 |
| Cost / seropositive | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 |
| Total cost | 3.4E+07 | 3.5E+07 | 3.7E+07 | 4E+07 | 4.3E+07 | 4.5E+07 | 4.7E+07 | 4.9E+07 | 5E+07 | 5E+07 |

Appendix g. (continue)

| 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 0 | 0 | 23551.2 | 0 | 0 | 0 | 0 | 0 | 23551.2 | 0 | 0 | 0 | 0 |
| 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 | 23551.2 |
| 53543.4 | 52296.9 | 50509.9 | 48298.8 | 45250.8 | 42164 | 39127.4 | 36204.6 | 33437.2 | 30849 | 28230.8 | 25874.7 | 23756.4 |
| -44367.6 | -66672.3 | -88436.5 | -133328 | -153831 | -174295 | -194810 | -215439 | -236222 | -280737 | -301670 | -322865 | -344298 |
| 0.21882 | 0.21373 | 0.20643 | 0.19739 | 0.18493 | 0.17232 | 0.15991 | 0.14796 | 0.13665 | 0.12607 | 0.11537 | 0.10575 | 0.09709 |
| 3748.04 | 3660.78 | 3535.69 | 3380.92 | 3167.56 | 2951.48 | 2738.92 | 2534.32 | 2340.61 | 2159.43 | 1976.16 | 1811.23 | 1662.95 |
| 14724.4 | 14381.6 | 13890.2 | 13282.2 | 12444 | 11595.1 | 10760 | 9956.27 | 9195.24 | 8483.48 | 7763.47 | 7115.54 | 6533 |
| 18472.5 | 18042.4 | 17425.9 | 16663.1 | 15611.5 | 14546.6 | 13498.9 | 12490.6 | 11535.8 | 10642.9 | 9739.63 | 8926.77 | 8195.95 |
| 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 | 143876 |
| 0.12839 | 0.1254 | 0.12112 | 0.11582 | 0.10851 | 0.10111 | 0.09382 | 0.08682 | 0.08018 | 0.07397 | 0.06769 | 0.06205 | 0.05697 |
| 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 | 2.4E-06 |
| -1246.51 | -1786.97 | -2211.08 | -3047.99 | -3086.86 | -3036.61 | -2922.75 | -2767.39 | -2588.22 | -2618.19 | -2356.12 | -2118.31 | -1904.21 |
| -22304.7 | -21764.3 | -44891.4 | -20503.2 | -20464.4 | -20514.6 | -20628.5 | -20783.8 | -44514.2 | -20933 | -21195.1 | -21432.9 | -21647 |
| -1246.51 | -1786.97 | -2211.08 | -3047.99 | -3086.86 | -3036.61 | -2922.75 | -2767.39 | -2588.22 | -2618.19 | -2356.12 | -2118.31 | -1904.21 |
| 0 | 0 | 23551.2 | 0 | 0 | 0 | 0 | 0 | 23551.2 | 0 | 0 | 0 | 0 |
| 0.37215 | 0.36348 | 0.35106 | 0.3357 | 0.31451 | 0.29306 | 0.27195 | 0.25164 | 0.2324 | 0.21441 | 0.19622 | 0.17984 | 0.16512 |
| 0 | 0 | 23551.2 | 0 | 0 | 0 | 0 | 0 | 23551.2 | 0 | 0 | 0 | 0 |
| 0 | 0 | 117756 | 0 | 0 | 0 | 0 | 0 | 117756 | 0 | 0 | 0 | 0 |
| 5E+07 | 4.9E+07 | 4.7E+07 | 4.5E+07 | 4.2E+07 | 3.9E+07 | 3.6E+07 | 3.4E+07 | 3.1E+07 | 2.9E+07 | 2.6E+07 | 2.4E+07 | 2.2E+07 |
| 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 |
| 5E+07 | 4.9E+07 | 4.7E+07 | 4.5E+07 | 4.2E+07 | 3.9E+07 | 3.6E+07 | 3.4E+07 | 3.1E+07 | 2.9E+07 | 2.6E+07 | 2.4E+07 | 2.2E+07 |

Appendix h.**Mature Females Vaccination Twice Every 6 Years Together with Annual Calves Vaccination**

| Parameters | Unit | Value | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Mature female | % | 0.588 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 |
| Prevalence | % | 0.251 | 36113 | | | | | | | |
| Abortion | Rate | 0.07 | 2527.91 | | | | | | | |
| Seropositive (I) | Head | Head | 36113 | 37680.4 | 37882.1 | 37384.8 | 36216 | 33719.5 | 31009.4 | 28269.7 |
| Suseptible (S) | Head | | 208575 | 24646 | -60136.9 | -145121 | -330322 | -413641 | -494463 | -673288 |
| Infection rate | % | | 0.14759 | 0.15399 | 0.15482 | 0.15279 | 0.14801 | 0.13781 | 0.12673 | 0.11553 |
| Seraborted | | | 2527.91 | 2637.63 | 2651.74 | 2616.93 | 2535.12 | 2360.37 | 2170.66 | 1978.88 |
| Serodeliverd | | | 9931.08 | 10362.1 | 10417.6 | 10280.8 | 9959.41 | 9272.87 | 8527.6 | 7774.15 |
| Effective contact (K) | | | 12459 | 12999.7 | 13069.3 | 12897.7 | 12494.5 | 11633.2 | 10698.3 | 9753.03 |
| N-1 | | | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| K/N-1 | | | 0.05092 | 0.05313 | 0.05341 | 0.05271 | 0.05106 | 0.04754 | 0.04372 | 0.03986 |
| Contact rate (βc) | | | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 |
| Incidence | | | 1567.42 | 201.638 | -497.283 | -1168.74 | -2496.52 | -2710.08 | -2739.79 | -3100.54 |
| Calve vaccination | | | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 |
| Mature vaccinated twice every six years | | | 100714 | 0 | 0 | 100714 | 0 | 0 | 100714 | 0 |
| dS/dt | | | -183929 | -84782.9 | -84984.5 | -185201 | -83318.5 | -80822 | -178825 | -75372.1 |
| dI/dt | | | 1567.42 | 201.638 | -497.283 | -1168.74 | -2496.52 | -2710.08 | -2739.79 | -3100.54 |
| dV/dt | | | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 |
| Prevalence | | | 0.251 | 0.26189 | 0.2633 | 0.25984 | 0.25172 | 0.23436 | 0.21553 | 0.19649 |
| Total vaccinated | | | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 |
| Cost of vaccination | | | 739080 | 235512 | 235512 | 739080 | 235512 | 235512 | 739080 | 235512 |
| Cost of the disease | | | 3.4E+07 | 3.5E+07 | 3.5E+07 | 3.5E+07 | 3.4E+07 | 3.1E+07 | 2.9E+07 | 2.6E+07 |
| Cost /seropositive | | | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 |
| Total cost | | | 3.4E+07 | 3.5E+07 | 3.5E+07 | 3.5E+07 | 3.4E+07 | 3.2E+07 | 3E+07 | 2.6E+07 |

Appendix h. (continue)

| 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 | 143877 |
| 25169.1 | 22436.3 | 20055 | 17757.8 | 15834.7 | 14211.9 | 12714.2 | 11458.4 | 10393.2 | 9417.66 | 8587.3 | 7872.89 | 7216.54 | 6648.57 | 6152.65 |
| -748660 | -820932 | -991184 | -1058341 | -1123202 | -1286852 | -1348167 | -1407983 | -1567258 | -1624753 | -1681274 | -1837677 | -1892652 | -1946971 | -2101436 |
| 0.10286 | 0.09169 | 0.08196 | 0.07257 | 0.06471 | 0.05808 | 0.05196 | 0.04683 | 0.04248 | 0.03849 | 0.03509 | 0.03218 | 0.02949 | 0.02717 | 0.02514 |
| 1761.84 | 1570.54 | 1403.85 | 1243.05 | 1108.43 | 994.833 | 889.993 | 802.088 | 727.522 | 659.236 | 601.111 | 551.102 | 505.158 | 465.4 | 430.686 |
| 6921.51 | 6169.97 | 5515.13 | 4883.4 | 4354.55 | 3908.27 | 3496.4 | 3151.06 | 2858.12 | 2589.86 | 2361.51 | 2165.04 | 1984.55 | 1828.36 | 1691.98 |
| 8683.34 | 7740.51 | 6918.98 | 6126.45 | 5462.98 | 4903.11 | 4386.39 | 3953.15 | 3585.65 | 3249.09 | 2962.62 | 2716.15 | 2489.71 | 2293.76 | 2122.67 |
| 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 | 244687 |
| 0.03549 | 0.03163 | 0.02828 | 0.02504 | 0.02233 | 0.02004 | 0.01793 | 0.01616 | 0.01465 | 0.01328 | 0.01211 | 0.01111 | 0.01018 | 0.00937 | 0.00868 |
| 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 | 1.4E-06 |
| -2732.85 | -2381.24 | -2297.19 | -1923.1 | -1622.84 | -1497.71 | -1255.79 | -1065.22 | -975.512 | -830.366 | -714.409 | -656.346 | -567.969 | -495.92 | -458.391 |
| 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 | 47102.4 |
| 0 | 100714 | 0 | 0 | 100714 | 0 | 0 | 100714 | 0 | 0 | 100714 | 0 | 0 | 100714 | 0 |
| -72271.6 | -170252 | -67157.5 | -64860.3 | -163651 | -61314.3 | -59816.6 | -159274 | -57495.6 | -56520.1 | -156403 | -54975.3 | -54319 | -154465 | -53255.1 |
| -2732.85 | -2381.24 | -2297.19 | -1923.1 | -1622.84 | -1497.71 | -1255.79 | -1065.22 | -975.512 | -830.366 | -714.409 | -656.346 | -567.969 | -495.92 | -458.391 |
| 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 |
| 0.17494 | 0.15594 | 0.13939 | 0.12342 | 0.11006 | 0.09878 | 0.08837 | 0.07964 | 0.07224 | 0.06546 | 0.05969 | 0.05472 | 0.05016 | 0.04621 | 0.04276 |
| 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 | 47102.4 | 147816 | 47102.4 |
| 235512 | 739080 | 235512 | 235512 | 739080 | 235512 | 235512 | 739080 | 235512 | 235512 | 739080 | 235512 | 235512 | 739080 | 235512 |
| 2.3E+07 | 2.1E+07 | 1.9E+07 | 1.6E+07 | 1.5E+07 | 1.3E+07 | 1.2E+07 | 1.1E+07 | 9655033 | 8748804 | 7977412 | 7313742 | 6704011 | 6176380 | 5715680 |
| 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 | 928.978 |
| 2.4E+07 | 2.2E+07 | 1.9E+07 | 1.7E+07 | 1.5E+07 | 1.3E+07 | 1.2E+07 | 1.1E+07 | 9890545 | 8984316 | 8716492 | 7549254 | 6939523 | 6915460 | 5951193 |