

SR-03 Schedule Report with Activity Budgets

Activity ID	Orig Dur	Rem Dur	Calendar	%	Activity Name	Budgeted Cost	Earned	Early Start	Early Finish	Late Start	Late Finish	Total Float
005	103	26	RDTT - 1	1.76%	Project Management	SDG112,579.00	SDG84,161.00	24-Nov-07 A	31-May-08*	21-Feb-08	22-Mar-08	-60
0	0	0	RDTT - 1	100%	Start	SDG0.00	SDG0.00	24-Nov-07 A		24-Feb-08		-58
010	6	0	RDTT - 1	100%	Demolish. &Remov. of pavior(1044 m2)	SDG3,132.00	SDG3,132.00	24-Nov-07 A	29-Nov-07 A	23-Mar-08	23-Mar-08	-34
020	9	0	RDTT - 1	100%	Demo.&Remov. top soil under tiles(540 m3)	SDG4,320.00	SDG4,320.00	27-Nov-07 A	06-Dec-07 A	23-Mar-08	23-Mar-08	-34
030	6	0	RDTT - 1	100%	Demo.&Remov. windows(126 unit)	SDG1,260.00	SDG1,260.00	28-Nov-07 A	04-Dec-07 A	23-Mar-08	23-Mar-08	-34
040	6	0	RDTT - 1	100%	Demo.&Remov. doors(54 unit)	SDG540.00	SDG540.00	29-Nov-07 A	05-Dec-07 A	23-Mar-08	23-Mar-08	-34
050	6	0	RDTT - 1	100%	Demo.&Remov. Electrical works	SDG3,600.00	SDG3,600.00	01-Dec-07 A	06-Dec-07 A	23-Mar-08	23-Mar-08	-34
080	24	0	RDTT - 1	100%	Excavation to the extention of the house(108 m3)	SDG864.00	SDG864.00	02-Dec-07 A	29-Dec-07 A	24-Feb-08	24-Feb-08	-58
060	12	0	RDTT - 1	100%	Removing sanitary works	SDG3,600.00	SDG3,600.00	02-Dec-07 A	15-Dec-07 A	23-Mar-08	23-Mar-08	-34
070	24	0	RDTT - 1	100%	Excavation to new baranda(172.8 m3)	SDG1,382.40	SDG1,382.40	02-Dec-07 A	26-Jan-08 A	23-Mar-08	23-Mar-08	-34
090	24	0	RDTT - 1	100%	Excavation to external Mastaba (90 m3)	SDG720.00	SDG720.00	02-Dec-07 A	26-Jan-08 A	23-Mar-08	23-Mar-08	-34
100	24	0	RDTT - 1	100%	Embackment to foun. floors ,Mastaba(1260 m3)	SDG18,900.00	SDG18,900.00	09-Dec-07 A	02-Feb-08 A	24-Feb-08	24-Feb-08	-58
170	24	0	RDTT - 1	100%	2Brick work in foun.(144 m2)	SDG11,591.24	SDG11,591.24	15-Dec-07 A	10-Jan-08 A	24-Feb-08	24-Feb-08	-58
120	24	0	RDTT - 1	100%	Rein. con. to G.B (432 m.l)	SDG30,672.20	SDG30,672.20	15-Dec-07 A	10-Jan-08 A	23-Mar-08	23-Mar-08	-34
190	24	0	RDTT - 1	100%	1-brick work(450 m2)	SDG9,713.70	SDG9,713.70	16-Dec-07 A	12-Jan-08 A	23-Mar-08	23-Mar-08	-34
180	24	0	RDTT - 1	100%	1.5 Brick work(1080 m2)	SDG39,296.88	SDG39,296.88	18-Dec-07 A	05-Mar-08 A	24-Feb-08	24-Feb-08	-58
160	24	0	RDTT - 1	100%	Stone work (labsha) to foun. (180 m3)	SDG19,571.40	SDG19,571.40	22-Dec-07 A	08-Jan-08 A	24-Feb-08	24-Feb-08	-58
450	48	5	RDTT - 1	90%	4 inch p.v.c vent.pipe(270 m.l)	SDG2,700.00	SDG2,430.00	05-Jan-08 A	06-May-08	17-Mar-08	22-Mar-08	-39

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310	24	12	RDTT - 1	50%	Steel window shed (252 unit)	SDG52,743.60	SDG26,369.51	19-Jan-08 A	14-May-08	01-Mar-08	15-Mar-08	-53
140	36	0	RDTT - 1	100%	Rein. con. to ceiling beams(432 m.l)	SDG29,628.20	SDG29,628.20	22-Jan-08 A	27-Mar-08 A	24-Feb-08	24-Feb-08	-58
150	36	0	RDTT - 1	100%	Rein.con. to Roof (900 m2)	SDG84,353.90	SDG84,353.90	22-Jan-08 A	27-Mar-08 A	24-Feb-08	24-Feb-08	-58
130	24	0	RDTT - 1	100%	Rein. con. to beams &lintols(432 m.l)	SDG26,994.80	SDG26,994.80	22-Jan-08 A	18-Feb-08 A	23-Mar-08	23-Mar-08	-34
440	48	0	RDTT - 1	100%	2 inch p.v.c (180 m.l)	SDG3,420.00	SDG3,420.00	09-Feb-08 A	06-Apr-08 A	03-Mar-08	03-Mar-08	-50
460	48	5	RDTT - 1	90%	Manahole 45*45 (54 unit)	SDG22,950.00	SDG20,655.00	09-Feb-08 A	06-May-08	17-Mar-08	22-Mar-08	-39
470	48	4	RDTT - 1	92%	Manahole 45*60 (18 unit)	SDG7,650.00	SDG7,038.07	09-Feb-08 A	05-May-08	18-Mar-08	22-Mar-08	-38
430	48	0	RDTT - 1	100%	4 inch p.v.c(720 m.l)	SDG8,640.00	SDG8,640.00	09-Feb-08 A	06-Mar-08 A	23-Mar-08	23-Mar-08	-34
200	24	2	RDTT - 1	93%	1-brick work to barabet(468 m2)	SDG17,788.00	SDG16,543.46	10-Feb-08 A	03-May-08	03-Mar-08	04-Mar-08	-51
210	24	6	RDTT - 1	75%	Internal plastering &maintenance(240*18 APROX)	DG155,376.00	DG116,532.00	11-Feb-08 A	07-May-08	24-Feb-08	01-Mar-08	-58
350	24	19	RDTT - 1	21%	ceramics to walls (900 m2)	SDG32,155.00	SDG6,751.99	17-Feb-08 A	22-May-08	01-Mar-08	22-Mar-08	-53
230	36	18	RDTT - 1	50%	Pain. 2coats bomastik to internal walls(5400 m2)	SDG17,025.00	SDG8,512.50	18-Feb-08 A	21-May-08	24-Feb-08	15-Mar-08	-58
320	24	10	RDTT - 1	60%	D.P.C to w.cs floor(324 m2)	SDG8,100.00	SDG4,860.00	23-Feb-08 A	12-May-08	03-Mar-08	15-Mar-08	-50
220	36	9	RDTT - 1	75%	External plastering(3096 m2)	SDG25,821.72	SDG19,366.29	24-Feb-08 A	11-May-08	09-Mar-08	18-Mar-08	-46
110	24	10	RDTT - 1	59%	p.con.to floors&mastaba (2700 m2)	SDG48,218.40	SDG28,449.69	24-Feb-08 A	12-May-08	11-Mar-08	22-Mar-08	-44
240	36	25	RDTT - 1	30%	Oil Painting internal walls (5400 m2)	SDG7,875.00	SDG2,362.50	25-Feb-08 A	31-May-08	21-Feb-08	22-Mar-08	-59
330	18	7	RDTT - 1	59%	Porcelin to floors(1944m2)	SDG92,476.40	SDG54,565.36	25-Feb-08 A	10-May-08	08-Mar-08	16-Mar-08	-47
340	18	7	RDTT - 1	59%	skirty porcelin(3600 m.l)	SDG21,825.00	SDG12,877.76	25-Feb-08 A	10-May-08	13-Mar-08	22-Mar-08	-41

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360	24	12	RDTT - 1	50%	Roof treatment ,maint. to khafji,3coat Asph(1944	SDG18,820.60	SDG9,410.30	27-Feb-08 A	14-May-08	03-Mar-08	17-Mar-08	-51
370	24	17	RDTT - 1	30%	Rain fall drain pipes (252 unit)	SDG2,520.00	SDG756.00	27-Feb-08 A	20-May-08	03-Mar-08	22-Mar-08	-51
380	18	13	RDTT - 1	30%	Erection of West seat(54 unit)	SDG15,930.00	SDG4,779.00	01-Mar-08 A	20-May-08	08-Mar-08	22-Mar-08	-50
390	18	9	RDTT - 1	50%	Erection of wash basin(54 unit)	SDG15,370.00	SDG7,685.00	01-Mar-08 A	15-May-08	12-Mar-08	22-Mar-08	-47
400	18	9	RDTT - 1	50%	Erection of kitchen basin(18 unit)	SDG5,040.00	SDG2,520.00	01-Mar-08 A	15-May-08	12-Mar-08	22-Mar-08	-47
410	18	9	RDTT - 1	50%	Erection of Dush (54unit)	SDG180.00	SDG90.00	01-Mar-08 A	15-May-08	12-Mar-08	22-Mar-08	-47
420	18	9	RDTT - 1	50%	Errection of beba (72 unit)	SDG810.00	SDG405.00	01-Mar-08 A	15-May-08	12-Mar-08	22-Mar-08	-47
250	36	18	RDTT - 1	50%	3coats Bomastick paint to ceiling (1890 m2)	SDG5,958.75	SDG2,979.38	02-Mar-08 A	21-May-08	02-Mar-08	22-Mar-08	-52
260	24	12	RDTT - 1	50%	3 coats boma. to external walls(3096 m2)	SDG6,240.00	SDG3,120.00	02-Mar-08 A	14-May-08	09-Mar-08	22-Mar-08	-46
290	30	6	RDTT - 1	80%	Aluminum windows(360 m2)	SDG135,000.00	SDG108,000.00	03-Mar-08 A	07-May-08	16-Mar-08	22-Mar-08	-40
530	24	16	RDTT - 1	35%	Water heater(36 unit)	SDG14,400.00	SDG5,040.00	10-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
300	18	13	RDTT - 1	30%	Aluminium H.L windows(16.2 m2)	SDG6,075.00	SDG1,822.50	10-Mar-08 A	15-May-08	08-Mar-08	22-Mar-08	-47
480	24	16	RDTT - 1	35%	4 feet lamb(144 unit)	SDG4,176.00	SDG1,461.60	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
490	24	16	RDTT - 1	35%	2 feet lamb(72 unit)	SDG2,376.00	SDG831.60	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
500	24	16	RDTT - 1	35%	Spilt unit 24000 mitsubishi (72 unit)	SDG183,600.00	SDG64,260.00	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
510	24	16	RDTT - 1	35%	Orient ceiling fan (90 unit)	SDG8,100.00	SDG2,835.00	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
520	24	16	RDTT - 1	35%	KDK exhaust fan(72 unit)	SDG4,200.00	SDG1,470.00	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
540	24	16	RDTT - 1	35%	Socket 13 Am(324 unit)	SDG5,670.00	SDG1,984.50	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50

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550	24	16	RDTT - 1	35%	socket 5 Am	SDG4,698.00	SDG1,644.30	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
560	24	16	RDTT - 1	35%	Telephone socket (72 unit)	SDG11,340.00	SDG3,969.00	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
570	24	16	RDTT - 1	35%	Dist.board 24 line(18 unit)	SDG5,940.00	SDG2,079.00	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
580	24	16	RDTT - 1	35%	MDB	SDG400.00	SDG140.00	13-Mar-08 A	19-May-08	04-Mar-08	22-Mar-08	-50
280	12	8	RDTT - 1	30%	P.V.C doorsto kitchens &w.cs(126 m2)	SDG51,597.00	SDG15,479.10	17-Mar-08 A	11-May-08	12-Mar-08	22-Mar-08	-42
270	12	7	RDTT - 1	45%	Steel doors (315 m2)	SDG66,780.00	SDG30,051.00	17-Mar-08 A	08-May-08	15-Mar-08	22-Mar-08	-41
610	0	0	RDTT - 1	0%	finish	SDG0.00	SDG0.00		31-May-08		22-Mar-08	-59
Total	189	31				SDG1,502,705.19	SDG986,488.12	24-Nov-07 A	31-May-08	21-Feb-08	23-Mar-08	-70