

AC-01 Activity Earned Value

WBS

Activity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value Cost	Actual Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion
RDTT-2	Rusairis Dam Reh.Res.T3								
RDTT-2.01	MILESTONES								
0	Start	Completed	SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00
610	finish	Not Started	SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00
Subtotal			SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00	SDG0.00
RDTT-2.1	MANAGEMENT								
005	Project Management	In Progress	SDG112,579.00	SDG84,161.00	SDG181,438.00	SDG112,579.00	SDG32,790.00	SDG214,228.00	SDG101,649.00)
Subtotal			SDG112,579.00	SDG84,161.00	SDG181,438.00	SDG112,579.00	SDG32,790.00	SDG214,228.00	SDG101,649.00)
RDTT-2.2	CONSTRUCTION								
RDTT-2.2.1	GENERAL								
010	Demolish. &Remov. of pavior(1044 m2)	Completed	SDG3,132.00	SDG3,132.00	SDG3,240.00	SDG3,132.00	SDG0.00	SDG3,240.00	(SDG108.00)
020	Demo.&Remov. top soil under tiles(540 m3)	Completed	SDG4,320.00	SDG4,320.00	SDG4,330.00	SDG4,320.00	SDG0.00	SDG4,330.00	(SDG10.00)
030	Demo.&Remov. windows(126 unit)	Completed	SDG1,260.00	SDG1,260.00	SDG1,160.00	SDG1,260.00	SDG0.00	SDG1,160.00	SDG100.00
040	Demo.&Remov. doors(54 unit)	Completed	SDG540.00	SDG540.00	SDG600.00	SDG540.00	SDG0.00	SDG600.00	(SDG60.00)
050	Demo.&Remov. Electrical works	Completed	SDG3,600.00	SDG3,600.00	SDG3,560.00	SDG3,600.00	SDG0.00	SDG3,560.00	SDG40.00
060	Removing sanitary works	Completed	SDG3,600.00	SDG3,600.00	SDG3,560.00	SDG3,600.00	SDG0.00	SDG3,560.00	SDG40.00
Subtotal			SDG16,452.00	SDG16,452.00	SDG16,450.00	SDG16,452.00	SDG0.00	SDG16,450.00	SDG2.00
RDTT-2.2.2	CIVIL								
RDTT-2.2.2.1	EXCAVATION AND BACKFILLING								
070	Excavation to new baranda(172.8 m3)	Completed	SDG1,382.40	SDG1,382.40	SDG1,379.00	SDG1,382.40	SDG0.00	SDG1,379.00	SDG3.40
080	Excavation to the extention of the house(108 m3)	Completed	SDG864.00	SDG864.00	SDG767.00	SDG864.00	SDG0.00	SDG767.00	SDG97.00
090	Excavation to external Mastaba(90 m3)	Completed	SDG720.00	SDG720.00	SDG740.00	SDG720.00	SDG0.00	SDG740.00	(SDG20.00)
100	Embankment to foun. floors ,Mastaba(1260 m3)	Completed	SDG18,900.00	SDG18,900.00	SDG18,900.00	SDG18,900.00	SDG0.00	SDG18,900.00	SDG0.00
Subtotal			SDG21,866.40	SDG21,866.40	SDG21,786.00	SDG21,866.40	SDG0.00	SDG21,786.00	SDG80.40

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RDTT-2.2.2.2	CONCRETE WORK								
110	p.con.to floors&mastaba (2700 m2)	In Progress	SDG48,218.40	SDG28,449.69	SDG27,930.00	SDG48,218.40	SDG32,039.47	SDG59,969.47	(SDG11,751.07)
120	Rein. con. to G.B (432 m.l)	Completed	SDG30,672.20	SDG30,672.20	SDG31,160.00	SDG30,672.20	SDG0.00	SDG31,160.00	(SDG487.80)
130	Rein. con. to beams &lintoIs(432 m.l)	Completed	SDG26,994.80	SDG26,994.80	SDG26,770.00	SDG26,994.80	SDG0.00	SDG26,770.00	SDG224.80
140	Rein. con. to ceiling beams(432 m.l)	Completed	SDG29,628.20	SDG29,628.20	SDG29,940.00	SDG29,628.20	SDG0.00	SDG29,940.00	(SDG311.80)
150	Rein.con. to Roof (900 m2)	Completed	SDG84,353.90	SDG84,353.90	SDG86,391.00	SDG84,353.90	SDG0.00	SDG86,391.00	(SDG2,037.10)
160	Stone work (labsha) to foun. (180 m3)	Completed	SDG19,571.40	SDG19,571.40	SDG19,850.00	SDG19,571.40	SDG0.00	SDG19,850.00	(SDG278.60)
360	Roof treatment ,maint. to khafji,3coat Asph(1944	In Progress	SDG18,820.60	SDG9,410.30	SDG9,670.00	SDG18,820.60	SDG9,150.60	SDG18,820.60	SDG0.00
Subtotal			SDG258,259.50	SDG229,080.49	SDG231,711.00	SDG258,259.50	SDG41,190.07	SDG272,901.07	(SDG14,641.57)
RDTT-2.2.2.3	BRICK WALLS AND BLASTRING								
170	2Brick work in foun.(144 m2)	Completed	SDG11,591.24	SDG11,591.24	SDG11,600.00	SDG11,591.24	SDG0.00	SDG11,600.00	(SDG8.76)
180	1.5 Brick work(1080 m2)	Completed	SDG39,296.88	SDG39,296.88	SDG39,200.00	SDG39,296.88	SDG0.00	SDG39,200.00	SDG96.88
190	1-brick work(450 m2)	Completed	SDG9,713.70	SDG9,713.70	SDG0.00	SDG9,713.70	SDG0.00	SDG0.00	SDG9,713.70
200	1-brick work to barabet(468 m2)	In Progress	SDG17,788.00	SDG16,543.46	SDG0.00	SDG17,788.00	SDG17,788.00	SDG17,788.00	SDG0.00
210	Internal plastering &maintenance(240*18 APROX)	In Progress	SDG155,376.00	SDG116,532.00	SDG129,200.00	SDG155,376.00	SDG26,176.00	SDG155,376.00	SDG0.00
220	External plastering(3096 m2)	In Progress	SDG25,821.72	SDG19,366.29	SDG22,200.00	SDG25,821.72	SDG3,716.32	SDG25,916.32	(SDG94.60)
Subtotal			SDG259,587.54	SDG213,043.57	SDG202,200.00	SDG259,587.54	SDG47,680.32	SDG249,880.32	SDG9,707.22
RDTT-2.2.2.4	TILE/CEREMIC AND FLOORING								
320	D.P.C to w.cs floor(324 m2)	In Progress	SDG8,100.00	SDG4,860.00	SDG6,000.00	SDG8,100.00	SDG2,100.00	SDG8,100.00	SDG0.00
330	Porcelin to floors(1944m2)	In Progress	SDG92,476.40	SDG54,565.36	SDG51,850.00	SDG92,476.40	SDG40,626.40	SDG92,476.40	SDG0.00
340	skirty porcelin(3600 m.l)	In Progress	SDG21,825.00	SDG12,877.76	SDG11,600.00	SDG21,825.00	SDG10,225.00	SDG21,825.00	SDG0.00
350	ceramics to walls (900 m2)	In Progress	SDG32,155.00	SDG6,751.99	SDG6,760.00	SDG32,155.00	SDG25,395.00	SDG32,155.00	SDG0.00
Subtotal			SDG154,556.40	SDG79,055.11	SDG76,210.00	SDG154,556.40	SDG78,346.40	SDG154,556.40	SDG0.00
RDTT-2.2.2.5	DOORS AND WINDOWS								

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270	Steel doors (315 m2)	In Progress	SDG66,780.00	SDG30,051.00	SDG31,000.00	SDG66,780.00	SDG35,780.00	SDG66,780.00	SDG0.00
290	Aluminum windows(360 m2)	In Progress	SDG135,000.00	SDG108,000.00	SDG125,000.00	SDG135,000.00	SDG15,461.00	SDG140,461.00	(SDG5,461.00)
300	Aluminium H.L windows(16.2 m2)	In Progress	SDG6,075.00	SDG1,822.50	SDG1,570.00	SDG6,075.00	SDG4,505.00	SDG6,075.00	SDG0.00
310	Steel window shed (252 unit)	In Progress	SDG52,743.60	SDG26,369.51	SDG26,000.00	SDG52,743.60	SDG26,743.60	SDG52,743.60	SDG0.00
Subtotal			SDG260,598.60	SDG166,243.01	SDG183,570.00	SDG260,598.60	SDG82,489.60	SDG266,059.60	(SDG5,461.00)
RDTT-2.2.2.6	PLUMBING WORKS								
280	P.V.C doorsto kitchens &w.cs(126 m2)	In Progress	SDG51,597.00	SDG15,479.10	SDG17,000.00	SDG51,597.00	SDG34,597.00	SDG51,597.00	SDG0.00
370	Rain fall drain pipes (252 unit)	In Progress	SDG2,520.00	SDG756.00	SDG800.00	SDG2,520.00	SDG1,720.00	SDG2,520.00	SDG0.00
380	Erection of West seat(54 unit)	In Progress	SDG15,930.00	SDG4,779.00	SDG4,800.00	SDG15,930.00	SDG11,130.00	SDG15,930.00	SDG0.00
390	Erection of wash basin(54 unit)	In Progress	SDG15,370.00	SDG7,685.00	SDG7,625.00	SDG15,370.00	SDG7,745.00	SDG15,370.00	SDG0.00
400	Erection of kitchen basin(18 unit)	In Progress	SDG5,040.00	SDG2,520.00	SDG2,500.00	SDG5,040.00	SDG2,540.00	SDG5,040.00	SDG0.00
410	Erection of Dush (54unit)	In Progress	SDG180.00	SDG90.00	SDG90.00	SDG180.00	SDG90.00	SDG180.00	SDG0.00
420	Errection of beba (72 unit)	In Progress	SDG810.00	SDG405.00	SDG390.00	SDG810.00	SDG420.00	SDG810.00	SDG0.00
430	4 inch p.v.c(720 m.l)	Completed	SDG8,640.00	SDG8,640.00	SDG8,600.00	SDG8,640.00	SDG0.00	SDG8,600.00	SDG40.00
440	2 inch p.v.c (180 m.l)	Completed	SDG3,420.00	SDG3,420.00	SDG3,500.00	SDG3,420.00	SDG0.00	SDG3,500.00	(SDG80.00)
450	4 inch p.v.c vent.pipe(270 m.l)	In Progress	SDG2,700.00	SDG2,430.00	SDG2,400.00	SDG2,700.00	SDG300.00	SDG2,700.00	SDG0.00
460	Manahole 45*45 (54 unit)	In Progress	SDG22,950.00	SDG20,655.00	SDG21,190.00	SDG22,950.00	SDG1,760.00	SDG22,950.00	SDG0.00
470	Manahole 45*60 (18 unit)	In Progress	SDG7,650.00	SDG7,038.07	SDG7,400.00	SDG7,650.00	SDG250.00	SDG7,650.00	SDG0.00
Subtotal			SDG136,807.00	SDG73,897.17	SDG76,295.00	SDG136,807.00	SDG60,552.00	SDG136,847.00	(SDG40.00)
Subtotal			DG1,091,675.44	SDG783,185.75	SDG791,772.00	DG1,091,675.44	SDG310,258.39	DG1,102,030.39	(SDG10,354.95)
RDTT-2.2.3	ELECTRICAL								
480	4 feet lamb(144 unit)	In Progress	SDG4,176.00	SDG1,461.60	SDG1,450.00	SDG4,176.00	SDG2,745.00	SDG4,195.00	(SDG19.00)

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490	2 feet lamb(72 unit)	In Progress	SDG2,376.00	SDG831.60	SDG670.00	SDG2,376.00	SDG1,706.00	SDG2,376.00	SDG0.00
500	Spilt unit 24000 mitsubishi (72 unit)	In Progress	SDG183,600.00	SDG64,260.00	SDG62,000.00	SDG183,600.00	SDG121,600.00	SDG183,600.00	SDG0.00
510	Orient ceiling fan (90 unit)	In Progress	SDG8,100.00	SDG2,835.00	SDG2,620.00	SDG8,100.00	SDG5,480.00	SDG8,100.00	SDG0.00
520	KDK exhaust fan(72 unit)	In Progress	SDG4,200.00	SDG1,470.00	SDG1,470.00	SDG4,200.00	SDG2,730.00	SDG4,200.00	SDG0.00
530	Water heater(36 unit)	In Progress	SDG14,400.00	SDG5,040.00	SDG4,000.00	SDG14,400.00	SDG0.00	SDG4,000.00	SDG10,400.00
540	Socket 13 Am(324 unit)	In Progress	SDG5,670.00	SDG1,984.50	SDG1,900.00	SDG5,670.00	SDG3,770.00	SDG5,670.00	SDG0.00
550	socket 5 Am	In Progress	SDG4,698.00	SDG1,644.30	SDG1,650.00	SDG4,698.00	SDG3,048.00	SDG4,698.00	SDG0.00
560	Telephone socket (72 unit)	In Progress	SDG11,340.00	SDG3,969.00	SDG3,680.00	SDG11,340.00	SDG7,660.00	SDG11,340.00	SDG0.00
570	Dist.board 24 line(18 unit)	In Progress	SDG5,940.00	SDG2,079.00	SDG2,000.00	SDG5,940.00	SDG3,940.00	SDG5,940.00	SDG0.00
580	MDB	In Progress	SDG400.00	SDG140.00	SDG130.00	SDG400.00	SDG270.00	SDG400.00	SDG0.00
Subtotal			SDG244,900.00	SDG85,715.00	SDG81,570.00	SDG244,900.00	SDG152,949.00	SDG234,519.00	SDG10,381.00
RDTT-2.2.4	PAINTING								
230	Pain. 2coats bomastik to internal walls(5400 m2)	In Progress	SDG17,025.00	SDG8,512.50	SDG8,700.00	SDG17,025.00	SDG8,325.00	SDG17,025.00	SDG0.00
240	Oil Painting internal walls (5400 m2)	In Progress	SDG7,875.00	SDG2,362.50	SDG2,500.00	SDG7,875.00	SDG5,375.00	SDG7,875.00	SDG0.00
250	3coats Bomastick paint to ceiling (1890 m2)	In Progress	SDG5,958.75	SDG2,979.38	SDG2,880.00	SDG5,958.75	SDG3,078.75	SDG5,958.75	SDG0.00
260	3 coats boma. to external walls(3096 m2)	In Progress	SDG6,240.00	SDG3,120.00	SDG3,200.00	SDG6,240.00	SDG3,040.00	SDG6,240.00	SDG0.00
Subtotal			SDG37,098.75	SDG16,974.38	SDG17,280.00	SDG37,098.75	SDG19,818.75	SDG37,098.75	SDG0.00
Subtotal			DG1,390,126.19	SDG902,327.12	SDG907,072.00	DG1,390,126.19	SDG483,026.14	DG1,390,098.14	SDG28.05
Subtotal			DG1,502,705.19	SDG986,488.12	DG1,088,510.00	DG1,502,705.19	SDG515,816.14	DG1,604,326.14	SDG101,620.95
Total			DG1,502,705.19	SDG986,488.12	DG1,088,510.00	DG1,502,705.19	SDG515,816.14	DG1,604,326.14	SDG101,620.95